

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	10,253,961	11,638,028	12,899,858	11,722,936
Travel	118,542	168,950	168,950	168,950
Contractual Services	4,230,830	14,641,830	5,416,440	5,416,440
Commodities	599,680	664,300	664,300	589,192
Capital Outlay - Other Than Equipment	9,075,479	17,154,474	35,100,000	2,500,000
Capital Outlay - Equipment	589,601	426,000	426,000	355,000
Vehicles	108,655	65,000	65,000	65,000
Subsidies, Loans & Grants	4,773,479	5,466,271	14,880,000	5,380,000
Totals	29,750,227	50,224,853	69,620,548	26,197,518
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	8,829,020	8,709,049	5,636,434	5,636,434
State Appropriations	11,990,911	12,580,718	13,842,548	12,501,518
State Support Special Funds	10,210,001	23,966,135	42,600,000	0
Federal Funds	1,542,629	2,870,385	2,713,171	2,722,548
Archives & History Fund	2,491,829	3,500,000	3,750,000	3,750,000
Trust Funds	2,230,114	2,960,000	2,960,000	2,960,000
Specialty Car Tags	957,029	1,025,000	1,125,000	1,125,000
Miscellaneous Private Grants	207,743	250,000	275,000	275,000
Less: Est Cash Available	-8,709,049	-5,636,434	-3,281,605	-2,772,982
Totals	29,750,227	50,224,853	69,620,548	26,197,518
<u>Summary Of Headcounts</u>				
Permanent	155	155	169	155
Time-Limited	10	10	10	10
Totals	165	165	179	165
<u>Summary Of Funding</u>				
General Funds	11,990,911	12,580,718	13,842,548	12,501,518
State Support Funds	10,210,001	23,966,135	42,600,000	0
Special Funds	7,549,315	13,678,000	13,178,000	13,696,000
Totals	29,750,227	50,224,853	69,620,548	26,197,518

Agency Description and Programs

The Department of Archives and History functions as the State's official historical agency. The Department serves as a clearinghouse for varied historical matters, ranging from collecting all materials relating to the prehistory and history of Mississippi to protecting the state's landmarks under the Antiquities Law of Mississippi. In addition, the Department has been charged with various responsibilities regarding the investigation, preservation, and selective restoration of specific historic sites.

1. Administration

This program oversees the finance office, development office, human resources office, information systems office, and operations offices.

2. Programs and Communication

This program promotes the understanding of Mississippi history through programs and exhibits that connect services and resources of the Department of Archives and History with the public.

3. Archives and Records Services

This program provides the mandate for the Archives and Library Division's selection, cataloging, and preservation of the state government's archival information and the responsibility for making this information accessible to the public and state government agencies. Records management administers the State Records Center, which houses temporary, inactive public records, and provides off-site storage of computer backup tapes for participating state agencies.

4. Museums

This program consists of the Manship House Museum, the Eudora Welty House and Garden, the curatorial function of the historic section of the Governor's Mansion, the Old Capitol Museum, the Museum of Mississippi History, and the Mississippi Civil Rights Museum, all in Jackson; the Grand Village of the Natchez Indians and Historic Jefferson College in Natchez; Winterville Mounds in Greenville; and the administration of collections, exhibits, educational programming and field services.

5. Historic Preservation

This program surveys and inventories cultural resources; maintains the Historic Resources Inventory database for cultural and historic resources; administers the Antiquities Law of Mississippi; conducts archaeological research and surveys on public lands; nominates properties to the National Register of Historic Places; performs cultural resources reviews; partners with organizations to acquire battlefield properties and other historically significant sites; manages the Certified Local Government, Community Heritage Preservation, Mississippi Landmark, and Historic Sites Preservation Grant Programs; researches and facilitates the ordering of appropriate State Historical Markers; administers the Abandoned Cemetery Program, and provides educational programs on historic preservation to the public.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Administration				
Total Funds	3,095,815	3,454,864	3,728,777	3,455,801
2. Programs & Communication				
Total Funds	2,174,800	2,147,406	2,206,532	2,128,435
3. Archives & Records Services				
Total Funds	2,768,537	2,990,256	3,224,120	2,990,256
4. Museums				
Total Funds	15,719,873	34,202,033	43,470,056	10,288,099
5. Historic Preservation				
Total Funds	5,991,202	7,430,294	16,991,063	7,334,927