

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	245,443	543,403	543,403	391,376
Travel	5,851	5,000	5,000	5,000
Contractual Services	1,050,271	1,628,910	1,628,910	1,628,910
Commodities	2,744	9,000	9,000	9,000
Capital Outlay - Equipment	0	2,000	2,000	1,000
Subsidies, Loans & Grants	2,715,122	4,300,000	4,300,000	4,300,000
Totals	4,019,431	6,488,313	6,488,313	6,335,286
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	20,641,460	21,849,738	20,011,425	20,011,425
Tort Claims Fund	4,598,115	4,500,000	4,500,000	4,500,000
Interest & Other Special Fund	629,594	150,000	150,000	150,000
Less: Est Cash Available	-21,849,738	-20,011,425	-18,173,112	-18,326,139
Totals	4,019,431	6,488,313	6,488,313	6,335,286
<u>Summary Of Headcounts</u>				
Permanent	8	6	6	4
Time-Limited	0	0	0	0
Totals	8	6	6	4
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,019,431	6,488,313	6,488,313	6,335,286
Totals	4,019,431	6,488,313	6,488,313	6,335,286

Agency Description and Programs

The Tort Claims Board was established under Section 11-46-18, Mississippi Code of 1972, to provide administrative and technical support for payment of claims for injury or damage against the state or a state employee and any political subdivision of the state. The Board reviews liability coverage plans, provides legal defenses for all litigated claims and assists the agencies and subdivisions in reducing the potential for liability.

1. Tort Claims

This program provides administrative and technical support for the equitable settlement of payment of claims for injury and/or damage arising out of the torts of government entities and their employees while acting within the course and scope of their employment.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Tort Claims				
Total Funds	4,019,431	6,488,313	6,488,313	6,335,286