Actual Estimated Requested Recomment Expenditure By Object 5 77 770,768 770,768 770,768 777 Travel 18,222 13,500 13,500 1 Contractual Services 3,455,393 15,518,380 15,518,380 15,513 Commodities 3,135 4,500 4,500 4,500 4,500 Capital Outlay - Equipment 4,436 2,000 0	Finance and Administration - O	ffice of Broadband Ex	File: 164-00		
Expenditure By Object Salaries & Fringe Benefits 655,774 770,768 770,768 770,768 777,778 Travel 18,222 13,500 13,500 1 Contractual Services 3,455,393 15,518,380 15,518,380 15,51 Commodities 3,135 4,500 4,500 4,500 Capital Outlay - Equipment 4,436 2,000 2,000 0 Subsidies, Loans & Grants 11,977,778 182,177,550 1,369,352,478 160,03 Totals 16,116,588 198,486,698 1,385,661,626 176,34 To Be Funded As Follows: Cash Balance - Unencumbered 114,556 114,556 114,556 114,556 114,556 114,556 114,556 114,556 114,556 114,556 115,518,300 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 433,500 436,57,636 114,556 114,556		FY 2024	FY 2025	FY 2026	FY 2026
Salaries & Fringe Benefits 655,774 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 770,768 13,500 1 Contractual Services 3,455,393 15,518,380 15,518,380 15,518,380 15,51 Commodities 3,135 4,500 4,500 2,000 2,000 0 <td></td> <td>Actual</td> <td>Estimated</td> <td>Requested</td> <td>Recommended</td>		Actual	Estimated	Requested	Recommended
Travel 18,222 13,500 13,500 1 Contractual Services 3,455,393 15,518,380 15,518,380 15,51 Commodities 3,135 4,500 4,500 4,500 Capital Outlay - Equipment 4,436 2,000 2,000 6 Wireless Communication Devices 1,850 0 0 0 6 Subsidies, Loans & Grants 11,977,778 182,177,550 1,369,352,478 160,03 Totals 16,116,588 198,486,698 1,385,661,626 176,34 To Be Funded As Follows: 7 7 132,177,550 1,369,352,478 160,03 Totals 16,116,588 198,486,698 1,385,661,626 176,34 Totals 278,988 433,500 433,500 433 Federal Funds 15,823,132 175,763,704 1,385,677,358 175,763 BEAM Fund 14,468 22,289,494 150,768 151 Less: Est Cash Available 114,556 -114,556 -114 General Fund Lapse 146,012 0 0 0 Permanent	Expenditure By Object				
Contractual Services 3,455,393 15,518,380 15,518,380 15,518,380 Commodities 3,135 4,500 4,500 Capital Outlay - Equipment 4,436 2,000 2,000 Wireless Communication Devices 1,850 0 0 Subsidies, Loans & Grants 11,977,778 182,177,550 1,369,352,478 160,03 Totals 16,116,588 198,486,698 1,385,661,626 176,34 To Be Funded As Follows: 114,556 114,556 114,556 114,556 Cash Balance - Unencumbered 114,556 114,556 114,556 114,556 State Appropriations 278,988 433,500 433,500 433 Federal Funds 15,823,132 175,763,704 1,385,661,626 176,34 Less: Est Cash Available -114,556 -114,556 -114 156 Less: Est Cash Available 16,116,588 198,486,698 1,385,661,626 176,34 General Fund Lapse 16,616,588 198,486,698 1,385,661,626 176,34 Permanent <td>Salaries & Fringe Benefits</td> <td>655,774</td> <td>770,768</td> <td>770,768</td> <td>770,768</td>	Salaries & Fringe Benefits	655,774	770,768	770,768	770,768
Commodities 3,135 4,500 4,500 Capital Outlay - Equipment 4,436 2,000 2,000 Wireless Communication Devices 1,850 0 0 Subsidies, Loans & Grants 11,977,778 182,177,550 1,369,352,478 160,03 Totals 16,116,588 198,486,698 1,385,661,626 176,34 To Be Funded As Follows: 1 14,556 115,56 115,56 115,56 115,56 114,556 <td>Travel</td> <td>18,222</td> <td>13,500</td> <td>13,500</td> <td>13,500</td>	Travel	18,222	13,500	13,500	13,500
Capital Outlay - Equipment 4,436 2,000 2,000 Wireless Communication Devices 1,850 0 0 Subsidies, Loans & Grants 11,977,778 182,177,550 1,369,352,478 160,03 Totals 16,116,588 198,486,698 1,385,661,626 176,34 To Be Funded As Follows: - - - - Cash Balance - Unencumbered 114,556 114,556 114,556 114,556 114 State Appropriations 278,988 433,500 433,500 433 - Federal Funds 15,823,132 175,763,704 1,385,077,358 175,763 - 114 Eess: Est Cash Available -114,556 -114,556 -114,556 -114 - - 114 General Fund Lapse 146,012 0	Contractual Services	3,455,393	15,518,380	15,518,380	15,518,380
Wireless Communication Devices 1,850 0 0 Subsidies, Loans & Grants 11,977,778 182,177,550 1,369,352,478 160,03 Totals 16,116,588 198,486,698 1,385,661,626 176,34 To Be Funded As Follows: - <td>Commodities</td> <td>3,135</td> <td>4,500</td> <td>4,500</td> <td>4,500</td>	Commodities	3,135	4,500	4,500	4,500
Subsidies, Loans & Grants 11,977,778 182,177,550 1,369,352,478 160,03 Totals 16,116,588 198,486,698 1,385,661,626 176,34 To Be Funded As Follows: Image: Construct of the state of the sta	Capital Outlay - Equipment	4,436	2,000	2,000	2,000
Totals 16,116,588 198,486,698 1,385,661,626 176,34 To Be Funded As Follows:	Wireless Communication Devices	1,850	0	0	0
To Be Funded As Follows: Image: Section of the sectin of the sectin of the section of the section of the section of	Subsidies, Loans & Grants	11,977,778	182,177,550	1,369,352,478	160,038,824
Cash Balance - Unencumbered 114,556 115 155 155 155 155 155 155 155 155 155 155 155 156 114,556 114,556 114,556 115 155 155 155 155 155 155 155 114,556 115 155 115 155 155 155 155 155 155 155 155 155 155 155 155 155 155 114,556 114,556 114,556 114,556 115 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 155 <td>Totals</td> <td>16,116,588</td> <td>198,486,698</td> <td>1,385,661,626</td> <td>176,347,972</td>	Totals	16,116,588	198,486,698	1,385,661,626	176,347,972
State Appropriations 278,988 433,500 433,500 433 Federal Funds 15,823,132 175,763,704 1,385,077,358 175,76 BEAM Fund 14,468 22,289,494 150,768 15 Less: Est Cash Available -114,556 -114,556 -114,556 -114,556 -114,556 Totals 16,116,588 198,486,698 1,385,661,626 176,34 176,34 General Fund Lapse 146,012 0 0 0 0 16 Summary Of Headcounts Permanent 6 6 6 6 16	To Be Funded As Follows:				
Federal Funds 15,823,132 175,763,704 1,385,077,358 175,763 BEAM Fund 14,468 22,289,494 150,768 15 Less: Est Cash Available -114,556 -114,556 -114,556 -114 Totals 16,116,588 198,486,698 1,385,661,626 176,34 General Fund Lapse 146,012 0 0 0 0 Summary Of Headcounts Permanent 6 6 6 6 6 6 7 Permanent 6 6 6 6 6 7	Cash Balance - Unencumbered	114,556	114,556	114,556	114,556
BEAM Fund 14,468 22,289,494 150,768 15 Less: Est Cash Available -114,556 -116,56 -116,56 -116,56	State Appropriations	278,988	433,500	433,500	433,500
Less: Est Cash Available -114,556 -114,55	Federal Funds	15,823,132	175,763,704	1,385,077,358	175,763,704
Totals 16,116,588 198,486,698 1,385,661,626 176,34 General Fund Lapse 146,012 0<	BEAM Fund	14,468	22,289,494	150,768	150,768
General Fund Lapse 146,012 0 0 Summary Of Headcounts 6 6 6 Permanent 6 6 6 Time-Limited 0 0 0 Totals 6 6 6 Summary Of Funding 278,988 433,500 433,500 General Funds 278,988 433,500 433,500 State Support Funds 0 0 0 Special Funds 15,837,600 198,053,198 1,385,228,126 175,91	Less: Est Cash Available	-114,556	-114,556	-114,556	-114,556
Summary Of Headcounts Permanent 6 6 6 Time-Limited 0 0 0 Totals 6 6 6 6 Summary Of Funding 6 6 6 6 General Funds 278,988 433,500 433,500 433 State Support Funds 0 0 0 0 7 Special Funds 15,837,600 198,053,198 1,385,228,126 175,91	Totals	16,116,588	198,486,698	1,385,661,626	176,347,972
Permanent 6 6 6 Time-Limited 0 0 0 Totals 6 6 6 6 Summary Of Funding 278,988 433,500 433,500 433 General Funds 278,988 433,500 433,500 433 State Support Funds 0 0 0 433 Special Funds 15,837,600 198,053,198 1,385,228,126 175,91	General Fund Lapse	146,012	0	0	0
Time-Limited 0 0 0 Totals 6 6 6 6 Summary Of Funding 278,988 433,500 433,500 433 General Funds 278,988 433,500 0 433 State Support Funds 0 0 0 0 433 Special Funds 15,837,600 198,053,198 1,385,228,126 175,91	Summary Of Headcounts				
Totals 6 6 6 Summary Of Funding	Permanent	6	6	6	6
Summary Of Funding Z78,988 433,500 433,500 433 General Funds 0 0 0 433 State Support Funds 0 0 0 75,993 Special Funds 15,837,600 198,053,198 1,385,228,126 175,91	Time-Limited	0	0	0	0
General Funds278,988433,500433,50043State Support Funds000Special Funds15,837,600198,053,1981,385,228,126175,91	Totals	6	6	6	6
State Support Funds 0 0 0 Special Funds 15,837,600 198,053,198 1,385,228,126 175,91	Summary Of Funding				
Special Funds 15,837,600 198,053,198 1,385,228,126 175,91	General Funds	278,988	433,500	433,500	433,500
Special Funds 15,837,600 198,053,198 1,385,228,126 175,91	State Support Funds	0	0	0	0
Totals 16,116,588 198,486,698 1,385,661,626 176,34		15,837,600	198,053,198	1,385,228,126	175,914,472
	Totals	16,116,588	198,486,698	1,385,661,626	176,347,972

Agency Description and Programs

The Office of Broadband Expansion and Accessibility of Mississippi (BEAM) operates within the Department of Finance and Administration was created in House Bill 1029 during the 2022 Regular Legislative Session with services and codified in Mississippi Code 77-19-5. This agency is the state broadband office which coordinates all broadband expansion and accessibility efforts. This includes mapping all broadband serviceable locations applying for and administering grant funding.

1. BEAM Program

This program makes determinations and awards for projects to provide broadband service in unserved or underserved areas throughout Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
Summary By Program 1. BEAM Program			·	
Total Funds	16,116,588	198,486,698	1,385,661,626	176,347,972