

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	655,774	770,768	770,768	770,768
Travel	18,222	13,500	13,500	13,500
Contractual Services	3,455,393	15,518,380	15,518,380	15,518,380
Commodities	3,135	4,500	4,500	4,500
Capital Outlay - Equipment	4,436	2,000	2,000	2,000
Wireless Communication Devices	1,850	0	0	0
Subsidies, Loans & Grants	11,977,778	182,177,550	1,369,352,478	160,038,824
<b>Totals</b>	<b>16,116,588</b>	<b>198,486,698</b>	<b>1,385,661,626</b>	<b>176,347,972</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	114,556	114,556	114,556	114,556
State Appropriations	278,988	433,500	433,500	433,500
Federal Funds	15,823,132	175,763,704	1,385,077,358	175,763,704
BEAM Fund	14,468	22,289,494	150,768	150,768
Less: Est Cash Available	-114,556	-114,556	-114,556	-114,556
<b>Totals</b>	<b>16,116,588</b>	<b>198,486,698</b>	<b>1,385,661,626</b>	<b>176,347,972</b>
General Fund Lapse	146,012	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	6	6	6	6
Time-Limited	0	0	0	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b><u>Summary Of Funding</u></b>				
General Funds	278,988	433,500	433,500	433,500
State Support Funds	0	0	0	0
Special Funds	15,837,600	198,053,198	1,385,228,126	175,914,472
<b>Totals</b>	<b>16,116,588</b>	<b>198,486,698</b>	<b>1,385,661,626</b>	<b>176,347,972</b>

**Agency Description and Programs**

The Office of Broadband Expansion and Accessibility of Mississippi (BEAM) operates within the Department of Finance and Administration was created in House Bill 1029 during the 2022 Regular Legislative Session with services and codified in Mississippi Code 77-19-5. This agency is the state broadband office which coordinates all broadband expansion and accessibility efforts. This includes mapping all broadband serviceable locations applying for and administering grant funding.

1. BEAM Program

This program makes determinations and awards for projects to provide broadband service in unserved or underserved areas throughout Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. BEAM Program				
Total Funds	16,116,588	198,486,698	1,385,661,626	176,347,972