

|  | FY 2024<br>Actual | FY 2025<br>Estimated | FY 2026<br>Requested | FY 2026<br>Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <b><u>Expenditure By Object</u></b>    |                   |                      |                      |                        |
| Salaries & Fringe Benefits             | 80,550            | 93,009               | 93,009               | 93,591                 |
| Travel                                 | 16,598            | 14,100               | 14,100               | 14,100                 |
| Contractual Services                   | 40,799            | 45,473               | 45,473               | 45,473                 |
| Commodities                            | 2,092             | 5,400                | 5,400                | 5,400                  |
| Capital Outlay - Equipment             | 2,375             | 4,000                | 4,000                | 4,000                  |
| <b>Totals</b>                          | <b>142,414</b>    | <b>161,982</b>       | <b>161,982</b>       | <b>162,564</b>         |
| <b><u>To Be Funded As Follows:</u></b> |                   |                      |                      |                        |
| Cash Balance - Unencumbered            | 532,021           | 595,752              | 595,752              | 595,752                |
| Psychology Fund                        | 167,130           | 135,982              | 135,982              | 135,982                |
| Autism Fund                            | 39,015            | 26,000               | 26,000               | 26,000                 |
| Less: Est Cash Available               | -595,752          | -595,752             | -595,752             | -595,170               |
| <b>Totals</b>                          | <b>142,414</b>    | <b>161,982</b>       | <b>161,982</b>       | <b>162,564</b>         |
| <b><u>Summary Of Headcounts</u></b>    |                   |                      |                      |                        |
| Permanent                              | 1                 | 1                    | 1                    | 1                      |
| Time-Limited                           | 0                 | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>1</b>          | <b>1</b>             | <b>1</b>             | <b>1</b>               |
| <b><u>Summary Of Funding</u></b>       |                   |                      |                      |                        |
| General Funds                          | 0                 | 0                    | 0                    | 0                      |
| State Support Funds                    | 0                 | 0                    | 0                    | 0                      |
| Special Funds                          | 142,414           | 161,982              | 161,982              | 162,564                |
| <b>Totals</b>                          | <b>142,414</b>    | <b>161,982</b>       | <b>161,982</b>       | <b>162,564</b>         |

### **Agency Description and Programs**

The Board of Psychology was established under Section 73-31-1, Mississippi Code of 1972, to protect the people of Mississippi against unauthorized, unqualified, and improper practice of psychology. This mission is possible through statutes that empower the Board to establish licensing requirements, set standards for professional behavior, and review the professional conduct of licensed psychologists to promote competent practice and public welfare. Effective July 1, 2018, the administration of the Mississippi Autism Board was transferred from the purview of the Secretary of State to the Board of Psychology as codified in Section 73-75-1 through 73-75-27, Mississippi Code of 1972. The Board administers and supports the function of the Mississippi Autism Board, relating to the licensure of licensed behavior analysts and licensed assistant behavior analysts. The Psychology Board consists of seven (7) members and is funded by receiving fees derived from the examinations, issuance of licenses, and license renewals.

#### 1. Licensure and Regulation

This program provides protection against unauthorized, unqualified, and improper application of psychology by appropriately licensing, re-licensing, and regulating psychologists in Mississippi.

#### 2. Mississippi Autism Board

This program provides for the licensing of qualified applicants in the practice of behavior analysis, for the protection of the public against the unauthorized, unqualified, and improper method of applied behavior analysis, and for the promulgation of such rules as are necessary to provide for the licensing of behavior analysts and assistant behavior analysts.

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|--|-------------------|----------------------|----------------------|------------------------|
| <b><u>Summary By Program</u></b>           |                   |                      |                      |                        |
| 1. Licensure & Regulation<br>Total Funds   | 142,414           | 135,982              | 135,982              | 136,483                |
| 2. Mississippi Autism Board<br>Total Funds | 0                 | 26,000               | 26,000               | 26,081                 |

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