

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Contractual Services	66,860,584	246,820,903	0	0
Totals	66,860,584	246,820,903	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	66,860,584	246,820,903	0	0
Totals	66,860,584	246,820,903	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	66,860,584	246,820,903	0	0
Special Funds	0	0	0	0
Totals	66,860,584	246,820,903	0	0

Agency Description and Programs

Senate Bill 3164 of the 2024 Regular Legislative Session re-appropriated funds to the Department of Finance and Administration - Bureau of Building, Grounds, and Real Property Management- Eligible Projects - State Agencies, Institutions, and Community Colleges to complete capital projects at state-owned buildings or grounds. These funds are part of the American Rescue Plan Act of 2021 (ARPA) and were appropriated from the Coronavirus State Fiscal Recovery Fund (CSFRF).

1. BOB - Eligible Projects

This program provides \$246,820,903.00 to the Eligible Projects - State Agencies, Institutions, and Community Colleges to repair and renovate state-owned buildings or grounds that are allowable under Section 9901 of the American Rescue Plan Act of 2021 (ARPA).

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. BOB - Eligible Projects				
Total Funds	66,860,584	246,820,903	0	0