

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,105,955	4,566,289	4,566,289	4,598,622
Travel	112,612	170,515	170,515	170,515
Contractual Services	1,007,848	3,008,637	3,008,637	3,008,637
Commodities	249,980	541,147	541,147	541,147
Capital Outlay - Other Than Equipment	7,735,144	2,729,706	3,104,706	229,706
Capital Outlay - Equipment	702,265	311,782	311,782	311,782
Vehicles	28,200	0	0	0
Totals	13,942,004	11,328,076	11,703,076	8,860,409
<u>To Be Funded As Follows:</u>				
State Appropriations	5,540,473	5,640,041	5,640,041	5,672,001
State Support Special Funds	8,200,000	2,500,000	2,875,000	0
Federal Funds	201,531	3,188,035	3,188,035	3,188,408
Totals	13,942,004	11,328,076	11,703,076	8,860,409
<u>Summary Of Headcounts</u>				
Permanent	40	40	40	40
Time-Limited	26	26	26	25
Totals	66	66	66	65
<u>Summary Of Funding</u>				
General Funds	5,540,473	5,640,041	5,640,041	5,672,001
State Support Funds	8,200,000	2,500,000	2,875,000	0
Special Funds	201,531	3,188,035	3,188,035	3,188,408
Totals	13,942,004	11,328,076	11,703,076	8,860,409

Agency Description and Programs

The State Veterans Affairs Board (MSVA) is responsible for contacting, informing, counseling, and assisting the Mississippi Veterans and their dependents as to the rights, entitlements, and benefits, including compensation, pension, education, insurance loans, medical hospital, and other matters or problems relating to federal, state, and local veterans' benefits. MSVA develops and processes the claim for financial assistance to disabled veterans and the survivors of disabled veterans and extends such service to disabled veterans in in-service areas who need outreach counseling.

Senate Bill 3020 of the 2022 Regular Legislative Session appropriated \$19,680,883.00 in Capital Expense Funds as a state match to relocate the Jackson Veterans Home.

Senate Bill 3018 of the 2023 Regular Legislative Session appropriated \$6,200,000.00 in Capital Expense Funds for the remaining state match to relocate the Jackson Veterans Home.

1. Claims

This program works with veterans, eligible dependents, survivors, and members of the armed forces of the United States to ensure that they receive the maximum federal, state, and local benefits to which they are entitled, including compensation, war pensions, GI bills, education, hospitalization, home loans, business loans, burial, etc.

2. State Approving Agency

This program approves educational programs at various institutions and establishments throughout the state, including senior and community and junior colleges, vocational training, and on-the-job and apprenticeship training. Approval by the State Veterans Affairs Board is a prerequisite for eligible persons to receive VA educational benefits.

3. Administration

This program provides administrative and clerical support to the agency's different programs.

4. Cemetery

This program maintains the Mississippi Memorial Cemetery in Newton and the North Mississippi Memorial Cemetery in Kilmichael. The program also conducts interments for eligible veterans, spouses, and dependents.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Claims				
Total Funds	1,075,751	920,533	920,533	920,533
2. State Approving Agency				
Total Funds	158,251	198,213	198,213	198,213
3. Administration				
Total Funds	12,042,622	9,282,945	9,282,945	6,815,278
4. Cemetery				
Total Funds	665,380	926,385	1,301,385	926,385