

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	22,947,393	28,897,528	29,783,603	27,029,614
Travel	411,154	500,000	500,000	500,000
Contractual Services	29,239,899	66,816,930	66,816,930	66,816,930
Commodities	634,262	800,000	800,000	800,000
Capital Outlay - Other Than Equipment	0	1,191,250	1,191,250	1,191,250
Capital Outlay - Equipment	768,155	200,000	200,000	200,000
Vehicles	57,000	0	0	0
Subsidies, Loans & Grants	40,143,552	40,200,000	40,200,000	40,200,000
<b>Totals</b>	<b>94,201,415</b>	<b>138,605,708</b>	<b>139,491,783</b>	<b>136,737,794</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,400,000	1,800,000	1,800,000	1,800,000
State Support Special Funds	400,000	0	0	0
Federal Funds	86,655,636	125,792,956	126,679,031	123,925,042
Special Administration Fund	3,573,873	5,000,000	5,000,000	5,000,000
Pandemic Response Fund	2,171,906	6,012,752	6,012,752	6,012,752
<b>Totals</b>	<b>94,201,415</b>	<b>138,605,708</b>	<b>139,491,783</b>	<b>136,737,794</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	479	423	423	389
Time-Limited	135	70	70	64
<b>Totals</b>	<b>614</b>	<b>493</b>	<b>493</b>	<b>453</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,400,000	1,800,000	1,800,000	1,800,000
State Support Funds	400,000	0	0	0
Special Funds	92,401,415	136,805,708	137,691,783	134,937,794
<b>Totals</b>	<b>94,201,415</b>	<b>138,605,708</b>	<b>139,491,783</b>	<b>136,737,794</b>

### **Agency Description and Programs**

The Mississippi Department of Employment Security (MDES) was established under Section 71-5-101, Mississippi Code of 1972, and manages workforce and unemployment programs by delivering quality service to individuals and employers throughout Mississippi. All funds expended by this agency are appropriated by the United States Congress and allocated by the United States Department of Labor or by subcontracting Department of Labor funds. In addition, the MDES operates under procedures established by the Department of Labor for all state employment security agencies, federal regulations, and state law.

Senate Bill 2943 of the 2020 Regular Legislative Session provided for the State Workforce Investment Board (672-00) to be included in the Mississippi Department of Employment Security budget as a program. In the 2021 Regular Legislative Session, \$1,800,000.00 in General Funds were provided for the State Longitudinal Data System.

#### 1. Employment Services

This program oversees the Workforce Investment Network (WIN) system in Mississippi in partnership with the newly created Workforce Development Board and the four (4) local workforce areas. WIN in Mississippi creates a unique, locally designed, and managed system that serves both businesses seeking qualified workers and job seekers seeking employment.

2. Unemployment Insurance

This program provides temporary monetary assistance to persons who are unemployed through no fault of their own. The desired outcome for the unemployment benefits program is to make timely and accurate payment of benefits to unemployed workers and facilitate their reemployment promptly.

3. Labor Market Information

This program collects, organizes, computes, analyzes, and disseminates statistical information about the labor market in the State of Mississippi. This involves using data collected under a cooperative agreement with the Bureau of Labor Statistics (BLS), U.S. Department of Labor, as well as agency administrative data.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Employment Services				
Total Funds	60,353,276	28,633,685	29,050,140	27,886,598
2. Unemployment Insurance				
Total Funds	32,814,633	108,463,955	108,915,853	107,405,232
3. Labor Market Information				
Total Funds	1,033,506	1,508,068	1,525,790	1,445,964