

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,173,300	1,511,991	1,617,830	1,511,991
Travel	45,681	44,995	44,995	44,995
Contractual Services	869,553	869,615	869,615	869,615
Commodities	308,338	308,375	308,375	308,375
Capital Outlay - Equipment	126,590	0	0	0
Vehicles	160,395	0	0	0
Subsidies, Loans & Grants	4,537,288	8,965,024	8,965,024	8,965,024
Totals	7,221,145	11,700,000	11,805,839	11,700,000
<u>To Be Funded As Follows:</u>				
Tidelands Leases	7,221,145	11,700,000	11,805,839	11,700,000
Totals	7,221,145	11,700,000	11,805,839	11,700,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	7,221,145	11,700,000	11,805,839	11,700,000
Totals	7,221,145	11,700,000	11,805,839	11,700,000

Agency Description and Programs

The Tidelands Projects is comprised of funds derived through the lease of state water bottoms, collected by the Secretary of State's Office, and remitted to the Department of Marine Resources administering the Tidelands Trust Fund to the best interest of Mississippi and as mandated by state law, Section 29-15-1 of the Mississippi Code of 1972.

1. Tidelands Trust Fund

This program implements new and additional Tidelands Management Programs such as conservation, reclamation, preservation, acquisition, education, enhancement of public access, and public improvement projects and implements legislative mandates of the DMR in the areas of fisheries, wetlands, and coastal management. The Tidelands Program complements and augments the goals of the DMR, which are to manage, conserve, enhance, and protect Mississippi's marine and coastal resources and to provide for the continuing economic, recreational, educational, ecological, aesthetic, social, and scientific benefits for both present and future generations.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Tidelands Trust Fund				
Total Funds	7,221,145	11,700,000	11,805,839	11,700,000