

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,869,399	2,000,000	2,100,000	2,050,350
Travel	63,707	60,000	60,000	60,000
Contractual Services	189,891	261,000	261,000	226,723
Commodities	107,843	135,244	135,244	135,244
Capital Outlay - Equipment	33,786	93,987	93,987	93,987
Vehicles	44,386	103,756	0	0
Subsidies, Loans & Grants	27,685,173	15,452,380	3,348,582	3,056,136
Totals	29,994,185	18,106,367	5,998,813	5,622,440
<u>To Be Funded As Follows:</u>				
State Appropriations	5,262,685	5,606,367	5,998,813	5,622,440
State Support Special Funds	24,731,500	12,500,000	0	0
Totals	29,994,185	18,106,367	5,998,813	5,622,440
<u>Summary Of Headcounts</u>				
Permanent	25	25	25	25
Time-Limited	0	0	0	0
Totals	25	25	25	25
<u>Summary Of Funding</u>				
General Funds	5,262,685	5,606,367	5,998,813	5,622,440
State Support Funds	24,731,500	12,500,000	0	0
Special Funds	0	0	0	0
Totals	29,994,185	18,106,367	5,998,813	5,622,440

Agency Description and Programs

The Military Department's Support budget supports the Office of the Adjutant General and his staff. The Adjutant General is the department's Chief Executive Officer and Commander of the Army and Air National Guard.

1. Support

This program supports the Headquarters and the Mississippi Military Department's statewide operations under the Governor's command. The department oversees the functions of the business office, the human resources office, the property control function, and the public information section.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	29,994,185	18,106,367	5,998,813	5,622,440