

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,579	336,744	336,744	339,452
Travel	10	3,000	3,000	3,000
Contractual Services	5,586	340,000	340,000	340,000
Commodities	117	40,000	40,000	40,000
Vehicles	43,239	0	0	0
Totals	54,531	719,744	719,744	722,452
<u>To Be Funded As Follows:</u>				
Timber Fund	54,531	719,744	719,744	722,452
Totals	54,531	719,744	719,744	722,452
<u>Summary Of Headcounts</u>				
Permanent	1	1	1	1
Time-Limited	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	54,531	719,744	719,744	722,452
Totals	54,531	719,744	719,744	722,452

Agency Description and Programs

The Camp Shelby Timber Funds is an enterprise program created under Section 33-11-18, Mississippi Code of 1972. The fund conserves and promotes timber development at Camp Shelby, Mississippi. The Adjutant General is authorized, upon recommendation by the State Forestry Commission, to sell trees, timber, and other forest products at Camp Shelby to be used for the maintenance, development, and improvement of Camp Shelby as a military base.

1. Timber Fund Operations

This program provides for timber and land management and supports the operation and maintenance of troop support facilities and activities at the installation.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Timber Fund Operations				
Total Funds	54,531	719,744	719,744	722,452