

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	534,492	531,010	623,000	544,379
Travel	4,690	5,000	7,000	5,000
Contractual Services	52,284	80,000	90,000	70,899
Commodities	51,226	42,500	55,000	42,500
Totals	642,692	658,510	775,000	662,778
<u>To Be Funded As Follows:</u>				
State Appropriations	642,692	658,510	775,000	662,778
Totals	642,692	658,510	775,000	662,778
<u>Summary Of Headcounts</u>				
Permanent	8	8	8	8
Time-Limited	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	642,692	658,510	775,000	662,778
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	642,692	658,510	775,000	662,778

Agency Description and Programs

The Armed Forces Museum at Camp Shelby honors the service and sacrifices of Mississippi servicemen and women of all branches and those from other parts of the country that trained in Mississippi during times of war. The Museum's state-of-the-art exhibits tell personal stories of the heroes and heroines of our Republic and serves to educate future generations about the price paid for the freedom and prosperity Americans enjoy today.

1. Armed Forces Museum

This program provides funds for the operation, security, and preservation of the artifacts and property on loan or assigned to the Armed Forces Museum. The Museum also offers educational and heritage preservation.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Armed Forces Museum				
Total Funds	642,692	658,510	775,000	662,778