

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	15,006,333	15,100,000	15,100,000	15,480,230
Travel	153,928	155,000	155,000	155,000
Contractual Services	6,763,519	7,476,415	7,476,415	7,217,621
Commodities	432,652	434,153	434,153	434,153
Capital Outlay - Equipment	66,355	65,347	65,347	65,347
Subsidies, Loans & Grants	4,110	0	0	0
Totals	22,426,897	23,230,915	23,230,915	23,352,351
<u>To Be Funded As Follows:</u>				
Federal Funds	21,420,387	22,068,103	22,068,103	22,185,896
CFA State Match	1,002,400	1,162,812	1,162,812	1,166,455
Air ARPA Premium Pay	4,110	0	0	0
Totals	22,426,897	23,230,915	23,230,915	23,352,351
<u>Summary Of Headcounts</u>				
Permanent	261	261	261	261
Time-Limited	4	4	4	4
Totals	265	265	265	265
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	22,426,897	23,230,915	23,230,915	23,352,351
Totals	22,426,897	23,230,915	23,230,915	23,352,351

Agency Description and Programs

The Air National Guard Programs oversee the state's share of matching funds is transferred from the Military Department's Support appropriation to this budget to be matched with federal funds to disburse maintenance costs for military operations in Mississippi.

1. Air National Guard Operations

This program provides the management and support of the Cooperative Funding Agreements (Federal Grants), including all Air National Guard federally supported programs. They include the help of the Civil Engineer Facility Operations and Maintenance, Crash and Rescue Operations at the CRTC-Gulfport, Key Field-Meridian, Thompson Field-Jackson, and the 255th Air Control Squadron in Gulfport.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Air National Guard Operations				
Total Funds	22,426,897	23,230,915	23,230,915	23,352,351