

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,998,589	3,383,365	3,383,365	0
Travel	4,499	7,500	7,500	0
Contractual Services	136,268	269,000	269,000	0
Commodities	33,821	56,872	56,872	0
Totals	2,173,177	3,716,737	3,716,737	0
<u>To Be Funded As Follows:</u>				
State Appropriations	876,124	2,566,344	2,566,344	0
Tuition	1,297,053	1,150,393	1,150,393	0
Totals	2,173,177	3,716,737	3,716,737	0
<u>Summary Of Headcounts</u>				
Permanent	23	41	41	0
Time-Limited	2	1	1	0
Totals	25	42	42	0
<u>Summary Of Funding</u>				
General Funds	876,124	2,566,344	2,566,344	0
State Support Funds	0	0	0	0
Special Funds	1,297,053	1,150,393	1,150,393	0
Totals	2,173,177	3,716,737	3,716,737	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,040,570	1,963,129	1,963,129	0
2. Academic Support				
Total Funds	1,132,607	1,753,608	1,753,608	0