

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	456,916	594,571	634,618	599,255
Travel	48,524	50,434	50,434	50,434
Contractual Services	78,955	48,886	54,454	48,886
Commodities	109,185	91,074	101,074	91,074
Capital Outlay - Equipment	27,355	5,450	5,450	5,450
Subsidies, Loans & Grants	50,000	0	0	0
Totals	770,935	790,415	846,030	795,099
<u>To Be Funded As Follows:</u>				
State Appropriations	770,935	790,415	846,030	795,099
Totals	770,935	790,415	846,030	795,099
<u>Summary Of Headcounts</u>				
Permanent	17	17	17	8
Time-Limited	1	1	0	0
Totals	18	18	17	8
<u>Summary Of Funding</u>				
General Funds	770,935	790,415	846,030	795,099
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	770,935	790,415	846,030	795,099

Agency Description and Programs

The Stennis Institute of Government provides basic and applied research, training, consultation, and technical assistance to state and local governments.

1. Public Service

This program enhances the efficiency and effectiveness of Mississippi state and local governments, provides technical assistance and research for rural development in Mississippi, and promotes civic education and citizen involvement in the political process.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	770,935	790,415	846,030	795,099