

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	8,343,922	12,712,504	13,925,074	12,219,245
Travel	198,850	200,000	210,000	200,000
Contractual Services	2,043,828	2,449,180	2,544,930	2,449,180
Commodities	458,770	651,700	658,500	651,700
Capital Outlay - Equipment	314,369	125,900	125,900	125,900
Vehicles	203,042	150,000	170,000	75,000
Subsidies, Loans & Grants	5,541,640	11,033,058	26,564,058	11,033,058
<b>Totals</b>	<b>17,104,421</b>	<b>27,322,342</b>	<b>44,198,462</b>	<b>26,754,083</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	11,870,090	10,625,942	2,252,118	2,252,118
State Appropriations	5,283,806	5,623,870	6,155,259	5,464,281
State Support Special Funds	2,562,708	75,000	11,085,000	0
Federal Funds	7,089,075	12,242,264	26,108,289	20,472,018
REP & WIPP	703,599	850,000	850,000	850,000
Health Dept & Warning Point Grant	167,495	146,384	146,384	146,384
PIP Account & OLD Rent Funds	42,590	0	0	0
Permit Funds	11,000	11,000	11,000	11,000
Less: Est Cash Available	-10,625,942	-2,252,118	-2,409,588	-2,441,718
<b>Totals</b>	<b>17,104,421</b>	<b>27,322,342</b>	<b>44,198,462</b>	<b>26,754,083</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	114	114	114	113
Time-Limited	68	68	74	66
<b>Totals</b>	<b>182</b>	<b>182</b>	<b>188</b>	<b>179</b>
<b><u>Summary Of Funding</u></b>				
General Funds	5,283,806	5,623,870	6,155,259	5,464,281
State Support Funds	2,562,708	75,000	11,085,000	0
Special Funds	9,257,907	21,623,472	26,958,203	21,289,802
<b>Totals</b>	<b>17,104,421</b>	<b>27,322,342</b>	<b>44,198,462</b>	<b>26,754,083</b>

### **Agency Description and Programs**

The Mississippi Emergency Management Agency (MEMA) was established to develop an organization at all levels of government, which in times of emergency, would provide the Governor and local officials, regardless of cause, with the capability to preserve the integrity of state government, to support local government, to direct area recovery operations, and to secure prompt assistance from the federal government, if required. MEMA saves as many lives as possible, preserves property, and permits the continuous operation of civil government before, during, and after disaster strikes.

#### 1. Emergency Management

This program includes preparing for and carrying out all emergency measures and functions other than those for which military forces or other federal agencies are primarily responsible. This program aims to prevent, minimize, and repair injury or damage and loss resulting from disasters or emergencies caused or that would be caused by enemy attack, sabotage, or other hostile action, or any natural, man-made, or technological causes, and their recovery.

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	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Emergency Management Total Funds	17,104,421	27,322,342	44,198,462	26,754,083

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