

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	121,520,788	143,783,394	143,783,394	0
Travel	834,455	1,143,340	1,143,340	0
Contractual Services	48,815,031	48,369,840	48,369,840	0
Commodities	3,348,272	3,608,044	3,608,044	0
Capital Outlay - Other Than Equipment	32,930	92,887	92,887	0
Capital Outlay - Equipment	389,171	423,672	423,672	0
Subsidies, Loans & Grants	16,204,940	15,440,715	10,440,715	0
<b>Totals</b>	<b>191,145,587</b>	<b>212,861,892</b>	<b>207,861,892</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	68,500,014	76,308,338	76,308,338	0
State Support Special Funds	15,319,421	21,318,069	16,318,069	0
Tuition	95,060,589	106,170,685	106,170,685	0
Other Special Funds	12,265,563	9,064,800	9,064,800	0
<b>Totals</b>	<b>191,145,587</b>	<b>212,861,892</b>	<b>207,861,892</b>	<b>0</b>
General Fund Lapse	12,857	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	1,914	2,058	2,058	0
Time-Limited	0	0	0	0
<b>Totals</b>	<b>1,914</b>	<b>2,058</b>	<b>2,058</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	68,500,014	76,308,338	76,308,338	0
State Support Funds	15,319,421	21,318,069	16,318,069	0
Special Funds	107,326,152	115,235,485	115,235,485	0
<b>Totals</b>	<b>191,145,587</b>	<b>212,861,892</b>	<b>207,861,892</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	69,624,630	86,942,729	86,942,729	0
2. Research				
Total Funds	6,228,301	7,717,652	7,717,652	0
3. Public Service				
Total Funds	1,883,473	2,236,436	2,236,436	0
4. Academic Support				
Total Funds	13,869,329	24,493,283	24,493,283	0
5. Student Services				
Total Funds	13,411,909	13,928,778	13,928,778	0
6. Institutional Support				
Total Funds	40,147,518	23,614,122	23,614,122	0

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7. Operation & Maintenance				
Total Funds	19,931,155	27,251,310	22,251,310	0
8. Scholarship & Fellowships				
Total Funds	26,049,272	26,677,582	26,677,582	0

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