	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	759,114	822,120	878,099	826,694
Travel	25,708	10,000	10,000	10,000
Contractual Services	244,673	74,695	82,752	75,173
Commodities	263,038	11,593	11,593	11,593
Capital Outlay - Equipment	26,383	0	0	0
Subsidies, Loans & Grants	-405,825	0	0	0
Totals	**913,091**	**918,408**	**982,444**	**923,460**
To Be Funded As Follows:				
State Appropriations	913,091	918,408	982,444	923,460
Totals	**913,091**	**918,408**	**982,444**	**923,460**
Summary Of Headcounts				
Permanent	7	7	7	7
Time-Limited	0	0	0	0
Totals	**7**	**7**	**7**	**7**
Summary Of Funding				
General Funds	913,091	918,408	982,444	923,460
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	**913,091**	**918,408**	**982,444**	**923,460**

Agency Description and Programs

The Mississippi Polymer Institute (MPI) serves as the industrial outreach component of the University of Southern Mississippi (USM) and the School of Polymers and High-Performance Materials (SPHPM). It is the flagship tenant and operator of USM's incubator facility. The Accelerator MPI maintains a leadership position in advancing technology and economic development for Mississippi. Leveraging the technical and scientific strengths of the University of Southern Mississippi and the capabilities of The Accelerator, MPI will continue its leadership in providing state-of-the-art technical services, workforce training, product development, assistance to economic development, and High School Polymer Science program development to improve the growth and profitability of the polymer industry in Mississippi.

 1. Research
    This program utilizes the Innovation and Commercialization Park's facilities and capabilities to support existing industries and successfully develop and grow entrepreneurial polymer-related start-up companies.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
Summary By Program				
1. Research				
Total Funds	913,091	918,408	982,444	923,460