

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	174,484	191,645	204,733	192,927
Travel	441	1,000	1,000	1,000
Contractual Services	178,892	165,971	179,688	165,971
Commodities	3,560	5,000	5,000	5,000
<b>Totals</b>	<b>357,377</b>	<b>363,616</b>	<b>390,421</b>	<b>364,898</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	357,377	363,616	390,421	364,898
<b>Totals</b>	<b>357,377</b>	<b>363,616</b>	<b>390,421</b>	<b>364,898</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	2	2	2	2
Time-Limited	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	357,377	363,616	390,421	364,898
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>357,377</b>	<b>363,616</b>	<b>390,421</b>	<b>364,898</b>

**Agency Description and Programs**

The Center of Higher Learning (CHL), located at the John C. Stennis Space Center (SSC), is a consortium of three (3) universities and one (1) community college that provides a coordinated multi-university approach for interdisciplinary education. CHL is located at Stennis to assist with educational opportunities, training classes, and other workforce development needs of all Stennis Space Center employees, businesspeople, and residents of the surrounding communities. The affiliated educational entities include the University of Southern Mississippi, Mississippi State University, the University of New Orleans, and Pearl River Community College.

1. Instruction

This program facilitates the growth of the undergraduate and graduate programs through a collaborative arrangement with three (3) participating universities and one (1) community college while focusing on the workforce needs of agencies at the Stennis Space Center.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	357,377	363,616	390,421	364,898