

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,818,837	6,078,561	6,583,096	6,114,370
Travel	25,383	20,900	20,900	20,900
Contractual Services	1,070,247	1,507,522	1,580,299	1,057,522
Commodities	354,908	880,254	906,675	330,254
Capital Outlay - Equipment	120,547	107,000	115,576	107,000
Totals	7,389,922	8,594,237	9,206,546	7,630,046
<u>To Be Funded As Follows:</u>				
State Appropriations	6,028,863	6,229,585	6,756,546	6,260,147
State Support Special Funds	450,000	1,450,000	1,450,000	450,000
Federal Funds	911,059	914,652	1,000,000	919,899
Totals	7,389,922	8,594,237	9,206,546	7,630,046
<u>Summary Of Headcounts</u>				
Permanent	65	66	66	63
Time-Limited	0	0	0	0
Totals	65	66	66	63
<u>Summary Of Funding</u>				
General Funds	6,028,863	6,229,585	6,756,546	6,260,147
State Support Funds	450,000	1,450,000	1,450,000	450,000
Special Funds	911,059	914,652	1,000,000	919,899
Totals	7,389,922	8,594,237	9,206,546	7,630,046

Agency Description and Programs

The Forest and Wildlife Research Center (FWRC) was established under Section 57-18-5, Mississippi Code of 1972, to consolidate research efforts that address the state's forest, wildlife, fisheries, and water resources and the management and utilization thereof. FWRC conducts a research program relevant to the efficient management and utilization of this state's forest, wildlife, fisheries, and water resources and the protection and enhancement of the natural environment associated with those resources. The FWRC performs research to encourage the growth and development of furniture manufacturing and allied industries. FWRC works with the Mississippi Development Authority, the Cooperative Extension Service, the University Research Center, and other agencies to disseminate its research findings.

1. Research

This program provides research focused on managing and utilizing the forest, wildlife, fisheries, and water resources while protecting and enhancing the natural environment associated with these resources. The FWRC's responsibility is to foster sustainability, conservation, and utilization of our forest products, forestry, wildlife, fisheries, and water resources through the land grant mission of teaching, research, and extension for the state and region.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	7,389,922	8,594,237	9,206,546	7,630,046