

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,152,620	1,403,888	1,403,888	0
Travel	13,674	16,000	16,000	0
Contractual Services	7,478	8,105	8,105	0
Commodities	12,981	15,376	15,376	0
Totals	1,186,753	1,443,369	1,443,369	0
<u>To Be Funded As Follows:</u>				
State Appropriations	495,493	470,412	470,412	0
State Support Special Funds	101,487	96,245	96,245	0
Tuition	589,773	876,712	876,712	0
Totals	1,186,753	1,443,369	1,443,369	0
<u>Summary Of Headcounts</u>				
Permanent	15	15	15	0
Time-Limited	0	0	0	0
Totals	15	15	15	0
<u>Summary Of Funding</u>				
General Funds	495,493	470,412	470,412	0
State Support Funds	101,487	96,245	96,245	0
Special Funds	589,773	876,712	876,712	0
Totals	1,186,753	1,443,369	1,443,369	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,186,753	1,443,369	1,443,369	0