

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,696,205	4,016,406	4,016,406	4,037,423
Travel	222,916	261,696	261,696	261,696
Contractual Services	1,980,312	2,660,730	2,660,730	2,660,730
Commodities	30,828	70,000	70,000	70,000
Capital Outlay - Equipment	16,762	40,000	40,000	40,000
Subsidies, Loans & Grants	100,038,953	102,219,326	102,219,326	102,219,326
<b>Totals</b>	<b>104,985,976</b>	<b>109,268,158</b>	<b>109,268,158</b>	<b>109,289,175</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	84,461,817	86,549,969	86,549,969	86,567,761
State Support Special Funds	6,082,956	6,637,258	6,637,258	6,637,258
Federal Funds	14,379,666	15,989,173	15,989,173	15,992,231
MMRS Fees	40,176	91,758	91,758	91,925
Terminal Leave	21,361	0	0	0
<b>Totals</b>	<b>104,985,976</b>	<b>109,268,158</b>	<b>109,268,158</b>	<b>109,289,175</b>
General Fund Lapse	2,025,185	0	0	0
State Support Fund Lapse	554,302	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	48	48	48	48
Time-Limited	5	5	5	5
<b>Totals</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>
<b><u>Summary Of Funding</u></b>				
General Funds	84,461,817	86,549,969	86,549,969	86,567,761
State Support Funds	6,082,956	6,637,258	6,637,258	6,637,258
Special Funds	14,441,203	16,080,931	16,080,931	16,084,156
<b>Totals</b>	<b>104,985,976</b>	<b>109,268,158</b>	<b>109,268,158</b>	<b>109,289,175</b>

### **Agency Description and Programs**

The Vocational and Technical Education program provides funding and support, including professional and curriculum development for public vocational-technical education of secondary school students, post-secondary school students, and students at the Department of Corrections, Department of Youth Services, and Schools for the Blind and Deaf. Vocational programs will enhance economic development that leads directly to career development.

#### 1. Secondary Programs

This program provides education, training, and guidance for secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations that do not require a baccalaureate or higher degree. Vocational programs enhance economic development and provide skills that lead directly to career development and employment within Mississippi.

#### 2. Post-Secondary Programs

This program provides education, training, and guidance for post-secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations that do not require a baccalaureate or higher degree. Vocational programs enhance economic development and

provide skills that lead directly to career development and employment within our state.

3. Agencies and Institutions

This program provides public vocational-technical education to students through State agencies and institutions (Department of Corrections, Department of Youth Services, Schools for the Blind and Deaf). It provides support services for professional and curriculum development. Vocational programs enhance economic development and provide skills that lead directly to career development and employment within Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Secondary Programs				
Total Funds	103,815,700	107,397,824	107,397,824	107,409,211
2. Post-Secondary Programs				
Total Funds	1,010,312	1,704,248	1,704,248	1,713,023
3. Agencies & Institutions				
Total Funds	159,964	166,086	166,086	166,941