

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	8,489,910	9,321,446	9,660,336	9,159,429
Travel	242,637	280,000	280,000	280,000
Contractual Services	565,062	670,974	670,974	670,974
Commodities	234,046	243,000	243,000	243,000
Capital Outlay - Equipment	140,152	140,000	140,000	140,000
Vehicles	183,603	170,000	170,000	170,000
Subsidies, Loans & Grants	75,000	75,000	75,000	75,000
<b>Totals</b>	<b>9,930,410</b>	<b>10,900,420</b>	<b>11,239,310</b>	<b>10,738,403</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	296,178	85,325	85,325	85,325
State Appropriations	8,739,242	9,237,934	9,576,824	9,130,593
Work Permits, Investig, & Seized Funds	980,315	1,662,486	1,662,486	1,607,810
Less: Est Cash Available	-85,325	-85,325	-85,325	-85,325
<b>Totals</b>	<b>9,930,410</b>	<b>10,900,420</b>	<b>11,239,310</b>	<b>10,738,403</b>
General Fund Lapse	283,592	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	120	120	120	119
Time-Limited	0	0	0	0
<b>Totals</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>119</b>
<b><u>Summary Of Funding</u></b>				
General Funds	8,739,242	9,237,934	9,576,824	9,130,593
State Support Funds	0	0	0	0
Special Funds	1,191,168	1,662,486	1,662,486	1,607,810
<b>Totals</b>	<b>9,930,410</b>	<b>10,900,420</b>	<b>11,239,310</b>	<b>10,738,403</b>

### **Agency Description and Programs**

The Gaming Commission (MGC) was established under Section 75-76-9 through 75-76-10, Mississippi Code of 1972, to maintain a high level of regulatory services to fulfill the responsibilities placed on the agency in the Gaming Control Act and Charitable Bingo Laws. The MGC works in conjunction with the gaming industry and international, national, state, county, and local regulatory and law enforcement agencies to establish a safe and crime-free environment that is in the best interest and public safety of the citizens of the State of Mississippi.

#### 1. Riverboat Gaming

This program is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act. The Commission seeks to maintain the integrity of the gaming industry in Mississippi through a two (2) fold method: 1) maintain the integrity of the gaming property and 2) maintain the integrity of the gaming patron.

#### 2. Charitable Bingo

This program is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act.

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	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Riverboat Gaming Total Funds	9,043,590	9,648,420	9,962,420	9,501,819
2. Charitable Bingo Total Funds	886,820	1,252,000	1,276,890	1,236,584

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