

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	4,577,280	5,233,785	5,743,027	5,269,159
Travel	51,553	50,000	50,000	50,000
Contractual Services	979,984	942,109	942,109	743,624
Commodities	558,297	841,211	684,851	606,211
Capital Outlay - Equipment	114,803	2,135,418	360,418	135,418
Vehicles	0	75,000	235,000	0
Wireless Communication Devices	0	400	400	400
Subsidies, Loans & Grants	41,997	50,000	50,000	50,000
<b>Totals</b>	<b>6,323,914</b>	<b>9,327,923</b>	<b>8,065,805</b>	<b>6,854,812</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	5,967,147	7,017,923	7,638,465	6,854,812
State Support Special Funds	0	2,235,000	427,340	0
Federal Funds	43,802	0	0	0
Bardsley Endowment Fund	312,965	0	0	0
WIOA Funds	0	75,000	0	0
<b>Totals</b>	<b>6,323,914</b>	<b>9,327,923</b>	<b>8,065,805</b>	<b>6,854,812</b>
General Fund Lapse	371,621	0	0	0
State Support Fund Lapse	75,000	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	60	62	65	62
Time-Limited	0	0	0	0
<b>Totals</b>	<b>60</b>	<b>62</b>	<b>65</b>	<b>62</b>
<b><u>Summary Of Funding</u></b>				
General Funds	5,967,147	7,017,923	7,638,465	6,854,812
State Support Funds	0	2,235,000	427,340	0
Special Funds	356,767	75,000	0	0
<b>Totals</b>	<b>6,323,914</b>	<b>9,327,923</b>	<b>8,065,805</b>	<b>6,854,812</b>

### **Agency Description and Programs**

The State Fire Academy was established under Sections 45-11-5 and 45-11-7, Mississippi Code of 1972, and is committed and responsible for training and educating personnel engaged in municipal, county, industrial fire protection, and emergency medical services. The Advisory Board is comprised of the Commissioner of Insurance, the Manager of the State Rating Bureau, the President of the State Fire Fighters' Association, the President of the Mississippi Fire Chiefs' Association, the President of the Mississippi Municipal Association, and the President of the Mississippi Association of Supervisors or his designee.

#### 1. Training

This program provides the proper training and education to the fire personnel and emergency medical services of the state to help improve the citizens' safety and decrease the number of deaths, injuries, and property loss due to fire.

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	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Training				
Total Funds	6,323,914	9,327,923	8,065,805	6,854,812

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