

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	37,579,872	41,444,368	44,188,540	41,427,366
Travel	84,676	184,975	234,399	184,975
Contractual Services	7,256,614	7,942,739	6,066,428	6,066,428
Commodities	6,897,144	6,596,359	5,907,945	5,387,552
Capital Outlay - Other Than Equipment	1,264,502	9,161,286	188,351	188,351
Capital Outlay - Equipment	0	5,242,936	1,703,303	1,703,303
Subsidies, Loans & Grants	3,014,411	934,603	1,388,795	934,603
Totals	56,097,219	71,507,266	59,677,761	55,892,578
<u>To Be Funded As Follows:</u>				
State Appropriations	19,238,518	20,659,580	24,427,761	20,498,552
State Support Special Funds	750,000	750,000	750,000	750,000
Tuition & Fees	14,241,034	16,000,000	17,000,000	17,144,026
Clinical Revenue	17,773,158	14,701,983	15,661,086	15,661,086
Other Special Funds	4,094,509	1,395,703	1,838,914	1,838,914
Veterinary Medicine Fund	0	18,000,000	0	0
Totals	56,097,219	71,507,266	59,677,761	55,892,578
<u>Summary Of Headcounts</u>				
Permanent	448	451	451	451
Time-Limited	0	0	0	0
Totals	448	451	451	451
<u>Summary Of Funding</u>				
General Funds	19,238,518	20,659,580	24,427,761	20,498,552
State Support Funds	750,000	750,000	750,000	750,000
Special Funds	36,108,701	50,097,686	34,500,000	34,644,026
Totals	56,097,219	71,507,266	59,677,761	55,892,578

Agency Description and Programs

The College of Veterinary Medicine was established under Section 37-113-51, Mississippi Code of 1972, to train students for a Doctor of Veterinary Medicine degree by utilizing the academic curriculum, the teaching hospital, and animal agriculture research. The Mississippi Veterinary Diagnostic Laboratory Board was transferred to the Board of Trustees of State Institutions of Higher Learning for the College of Veterinary Medicine at Mississippi State University under Section 69-15-11, Mississippi Code of 1972 .

1. Instruction

This program provides degree-earning educational programs for the Doctor of Veterinary Medicine, Masters and Ph.D., and undergraduate Veterinary Technology degree.

2. Research

This program performs applied research and transfers technology to solve health problems in the state of Mississippi agribusiness community and the biomedical sciences.

3. Public-Service - Animal Health Center

This program is responsible for meeting the veterinary medical needs of the animal-owning public of Mississippi and provides an environment of practical experience for veterinary medicine students.

4. Public-Service - Diagnostic Lab

This program provides lab testing of animals to support the college's teaching, clinical, and research functions and the clinical needs of referring veterinarians.

5. Veterinary Research and Diagnostic Lab

This program is responsible for maintaining a complete and adequate diagnostic laboratory capable of quickly and accurately diagnosing diseased conditions in animals and livestock.

6. Academic Support

This program provides adequate administrative services and support for the College of Veterinary Medicine. It also includes funding for the Dean's Office and the Department of Administrative Support.

7. Institutional Support

This program provides administrative support to the College of Veterinary Medicine as a separately budgeted unit of Mississippi State University.

8. Operation and Maintenance

This program provides for cleanliness, repair, and upkeep of the building, grounds, walks, and drives, as well as provides the necessary utilities for the College of Veterinary Medicine facilities to function.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	10,944,235	10,687,424	10,795,948	10,507,425
2. Research				
Total Funds	4,991,448	7,649,447	8,920,286	7,593,985
3. Pub-Service - Animal Health Ctr				
Total Funds	17,469,043	13,585,196	14,453,332	14,453,332
4. Pub-Service - Diagnostic Lab				
Total Funds	5,610,414	5,000,148	5,558,281	5,558,281
5. Vet Research & Diagnostic Lab				
Total Funds	5,160,463	5,026,789	6,563,398	6,563,398
6. Academic Support				
Total Funds	4,280,127	8,476,163	9,769,211	7,732,546
7. Institutional Support				
Total Funds	533,510	358,481	492,175	358,481
8. Operation & Maintenance				
Total Funds	7,107,979	20,723,618	3,125,130	3,125,130