

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Contractual Services	648,599	0	0	0
Subsidies, Loans & Grants	81,475,000	0	0	0
Totals	82,123,599	0	0	0
<u>To Be Funded As Follows:</u>				
State Appropriations	19,560,629	0	0	0
State Support Special Funds	62,562,970	0	0	0
Totals	82,123,599	0	0	0
General Fund Lapse	875,000	0	0	0
State Support Fund Lapse	41,085,629	0	0	0
<u>Summary Of Funding</u>				
General Funds	19,560,629	0	0	0
State Support Funds	62,562,970	0	0	0
Special Funds	0	0	0	0
Totals	82,123,599	0	0	0

Agency Description and Programs

The Mississippi Hospital Sustainability Grant Program was created in Senate Bill 2372 of the 2023 Regular Legislative Session to provide funds to hospitals to strengthen, improve, and preserve access to Mississippi hospital care services for all Mississippians and in recognition of the challenges incurred by Mississippi hospital as a result of the COVID-19 pandemic.

Senate Bill 2372 of the 2023 Regular Legislative Session appropriated \$103,700,000.00 to the State Department of Health - MS Hospital Sustainability Grant Program to operate this grant. These funds were appropriated through the Coronavirus State Fiscal Recovery Funds (CSFRF).

Senate Bill 2170 of the 2024 Regular Legislative Session appropriated \$20,435,629 General Fund deficit to the State Department of Health MS Hospital Sustainability Grant Program to continue sending funds to hospitals in FY 2024.

Additionally, Senate Bill 2848 of the 2024 Regular Legislative Session deobligated \$39,460,629 from the grant program fund and transferred those funds back into the Coronavirus State Fiscal Recovery Fund.

1. Hospital Sustainability Grant

This program funds hospitals to strengthen, improve, and preserve access to Mississippi hospital care services for all Mississippians.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Hospital Sustainability Grant				
Total Funds	82,123,599	0	0	0