

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	27,575	152,840	0	0
Contractual Services	3,295,518	16,272,426	0	0
Subsidies, Loans & Grants	46,140,450	337,659,550	0	0
Totals	49,463,543	354,084,816	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	49,463,543	354,084,816	0	0
Totals	49,463,543	354,084,816	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	49,463,543	354,084,816	0	0
Special Funds	0	0	0	0
Totals	49,463,543	354,084,816	0	0

Agency Description and Programs

The ARPA Rural Water Associations Infrastructure Grant Program was created in House Bill 1421 of the 2022 Regular Legislative Session to assist rural water associations in constructing eligible drinking water projects. The legislative intent was to obligate twenty percent (20%) of the funds appropriated to projects with complete plans and specifications, necessary land and easements, and ready to proceed to construction.

House Bill 1538 of the 2022 Regular Legislative Session appropriated \$300,000,000.00 to the State Department of Health – ARPA Rural Water Associations Infrastructure Grant Program. These funds were appropriated through the Coronavirus State Fiscal Recovery Funds (CSFRF). These funds are anticipated to be spent by December 31, 2026.

1. Infrastructure Fund

This program helps rural water associations construct eligible drinking water projects.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Infrastructure Fund				
Total Funds	49,463,543	354,084,816	0	0