

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	3,514,261	2,893,426	1,000,000	1,000,000
Totals	3,514,261	2,893,426	1,000,000	1,000,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,611,871	2,053,348	2,453,348	2,453,248
State Support Special Funds	2,106,574	1,893,426	0	0
Burn Care Fund	1,849,164	1,400,000	1,500,000	1,000,000
Less: Est Cash Available	-2,053,348	-2,453,348	-2,953,348	-2,453,248
Totals	3,514,261	2,893,426	1,000,000	1,000,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	2,106,574	1,893,426	0	0
Special Funds	1,407,687	1,000,000	1,000,000	1,000,000
Totals	3,514,261	2,893,426	1,000,000	1,000,000

Agency Description and Programs

The Mississippi Burn Care Fund was established under Section 41-59-5, Mississippi Code of 1972, authorizing the State Department of Health to accept any funds for deposit into this Fund. The purpose of this fund is to reimburse uncompensated medical care to Mississippi burn victims through the trauma care system at in-state burn facilities, including the Baptist Medical Center and the University of Mississippi Medical Center, or for uncompensated aeromedical transportation to out-of-state qualified United States Burn Care facilities, and such other provisions necessary to provide burn care for Mississippi residents. UMMC is in the process of enhancing its burn center capabilities to care for burn patients promptly. The University of Mississippi Medical Center (as outlined in Section 37-115-45, Mississippi Code of 1972) will either accept burn patients who require a higher level of care or transfer them to the most appropriate regional burn center.

1. Burn Care Fund

This program properly disburses designated funds to qualified burn center hospitals that have entered into a cooperative agreement with the State of Mississippi to reimburse those facilities for uncompensated care provided to eligible Mississippi burn victims transferred from a Mississippi Trauma System hospital.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Burn Care Fund				
Total Funds	3,514,261	2,893,426	1,000,000	1,000,000