

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,574,087	2,910,715	2,410,715	2,410,715
Travel	12,495	25,000	25,000	25,000
Contractual Services	4,271,010	4,385,130	4,885,130	4,885,130
Commodities	23,711	20,000	20,000	20,000
Capital Outlay - Equipment	87,022	15,000	15,000	15,000
Subsidies, Loans & Grants	447,193	432,000	432,000	432,000
<b>Totals</b>	<b>6,415,518</b>	<b>7,787,845</b>	<b>7,787,845</b>	<b>7,787,845</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	6,415,518	7,787,845	7,787,845	7,787,845
<b>Totals</b>	<b>6,415,518</b>	<b>7,787,845</b>	<b>7,787,845</b>	<b>7,787,845</b>
General Fund Lapse	1,427,908	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	0	0	0	0
Time-Limited	34	34	34	34
<b>Totals</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b><u>Summary Of Funding</u></b>				
General Funds	6,415,518	7,787,845	7,787,845	7,787,845
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>6,415,518</b>	<b>7,787,845</b>	<b>7,787,845</b>	<b>7,787,845</b>

**Agency Description and Programs**

The Mississippi Medical Cannabis program was authorized in the 2022 Regular Legislative Session under Section 41-137-1, Mississippi Code of 1972, to treat individuals with qualifying medical conditions. The Mississippi Department of Health (MSDH) is the lead agency overseeing the Mississippi Medical Cannabis program. MSDH, under the Mississippi Medical Cannabis Act, is responsible for registering patients, practitioners, and all medical cannabis establishments, except for medical cannabis dispensaries. They will also issue work permits to parties interested in employment in the new medical cannabis industry in Mississippi.

1. Medical Cannabis

This program provides a safe and accessible program that meets the needs of qualified patients and the public health and safety of all Mississippi residents. MSDH will oversee 1) licensing, oversight, and inspection of cannabis testing facilities and cannabis research facilities; 2) licensing of cannabis cultivation facilities, cannabis processing facilities, cannabis transportation entities, and cannabis disposal entities; 3) issuing of registry identification cards for qualifying patients and designated caregivers; 4) registering of practitioners; and 5) selection, certification, and oversight of the statewide seed-to-sale tracking system.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Medical Cannabis				
Total Funds	6,415,518	7,787,845	7,787,845	7,787,845