

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,268,135	1,283,819	1,373,686	1,299,392
Travel	40,883	60,000	60,000	60,000
Contractual Services	278,007	287,798	287,798	287,798
Commodities	109,443	78,681	78,681	78,681
Subsidies, Loans & Grants	188,497	207,347	207,347	207,347
Totals	1,884,965	1,917,645	2,007,512	1,933,218
<u>To Be Funded As Follows:</u>				
Alcohol Safety Fund	1,884,965	1,917,645	2,007,512	1,933,218
Totals	1,884,965	1,917,645	2,007,512	1,933,218
<u>Summary Of Headcounts</u>				
Permanent	8	8	8	8
Time-Limited	32	32	32	32
Totals	40	40	40	40
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,884,965	1,917,645	2,007,512	1,933,218
Totals	1,884,965	1,917,645	2,007,512	1,933,218

Agency Description and Programs

The Alcohol Safety Education Program (MASEP) provides persons convicted of driving while intoxicated with information to modify their drinking and driving behavior and avoid potential drinking and driving situations. By completing the twelve (12) hour statewide program within four (4) weeks, these drivers can have their driver's licenses reinstated by the Mississippi Highway Safety Patrol, thereby avoiding a mandatory one (1) year revocation. In addition to the education aspect of the Alcohol Safety Education Program, research data is collected to generate a database for detailed profile construction of the drinking driver and ascertaining other information concerning drinking drivers. The support for the Alcohol Safety Education Program will generate funding from fees assessed to DUI offenders participating in the program.

1. Public Service - Alcohol Safety

This program provides the educational and research components of the DUI control system. It coordinates its educational program with the Commissioner of Public Safety, the Governor's Highway Safety Program, the State Board of Health, and the Department of Mental Health.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Public Service - Alcohol Safety				
Total Funds	1,884,965	1,917,645	2,007,512	1,933,218