

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	128,403	174,748	189,439	175,174
Travel	6,118	7,000	13,000	7,000
Contractual Services	65,532	82,628	104,356	82,628
Commodities	13,425	6,500	8,500	6,500
Capital Outlay - Equipment	7,926	2,000	2,000	2,000
Totals	221,404	272,876	317,295	273,302
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	784,916	910,449	987,573	987,573
Examiners for SWMFT Fund	346,937	350,000	350,000	273,302
Less: Est Cash Available	-910,449	-987,573	-1,020,278	-987,573
Totals	221,404	272,876	317,295	273,302
<u>Summary Of Headcounts</u>				
Permanent	3	3	3	3
Time-Limited	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	221,404	272,876	317,295	273,302
Totals	221,404	272,876	317,295	273,302

Agency Description and Programs

The Board of Examiners for Social Workers, Marriage, and Family Therapists was established under Sections 73-53-1 through 73-54-43, Mississippi Code of 1972, to protect the public from the unprofessional, improper, unauthorized, and unqualified practice of social work, marriage, and family therapy by implementing and administering licensure requirements prescribed by law. The Board consists of ten (10) members and is funded through the receipt of fees derived from the examinations, issuance of licenses, and license renewals.

1. Licensure

This program issues licenses qualified applicants for social work and marriage and family therapy licensure and ensure public safety and welfare through appropriate regulation of social work and marriage and family therapy licensure.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	221,404	272,876	317,295	273,302