

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,782,116	9,997,408	9,997,408	9,554,955
Travel	72,338	105,113	105,113	105,113
Contractual Services	186,227	169,977	169,977	169,977
Commodities	189,600	171,218	171,218	171,218
Capital Outlay - Other Than Equipment	8,455	8,455	8,455	8,455
Capital Outlay - Equipment	122,058	331,207	331,207	331,207
Subsidies, Loans & Grants	5,535,628	3,365,782	3,365,782	3,365,782
Totals	13,896,422	14,149,160	14,149,160	13,706,707
<u>To Be Funded As Follows:</u>				
State Appropriations	6,080,743	6,080,743	6,080,743	5,972,314
State Support Special Funds	536,020	536,020	536,020	536,020
Federal Funds	0	2,334	2,334	2,334
Tuition & Fees	7,186,561	7,484,214	7,484,214	7,150,190
Other Special Funds	93,098	45,849	45,849	45,849
Totals	13,896,422	14,149,160	14,149,160	13,706,707
<u>Summary Of Headcounts</u>				
Permanent	57	60	60	82
Time-Limited	0	0	0	0
Totals	57	60	60	82
<u>Summary Of Funding</u>				
General Funds	6,080,743	6,080,743	6,080,743	5,972,314
State Support Funds	536,020	536,020	536,020	536,020
Special Funds	7,279,659	7,532,397	7,532,397	7,198,373
Totals	13,896,422	14,149,160	14,149,160	13,706,707

Agency Description and Programs

The School of Health-Related Professions (SHRP) has high-quality degree programs that offer Baccalaureate programs, Certificate programs, Master's programs, and Doctoral programs. The School is dedicated to improving lives by achieving the highest standards of performance in education, research, and healthcare; promoting the value of professionalism and lifelong learning among students, faculty, and staff; finding solutions to the challenges of health disparities in Mississippi; embracing diversity; recruiting and retaining high performing students and faculty and graduating outstanding healthcare professionals.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	8,209,624	8,358,935	8,358,935	8,097,545
2. Research				
Total Funds	22,486	22,896	22,896	22,181
3. Academic Support				
Total Funds	5,664,312	5,767,329	5,767,329	5,586,981