

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,572,259	2,968,351	2,968,351	2,983,857
Travel	14,792	120,991	120,991	120,991
Contractual Services	679,380	530,684	465,684	465,684
Commodities	255,660	257,500	257,500	257,500
Capital Outlay - Equipment	20,060	15,000	15,000	15,000
Subsidies, Loans & Grants	8,909,360	69,278	0	0
Totals	12,451,511	3,961,804	3,827,526	3,843,032
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	120,131	120,131	0	0
State Appropriations	2,888,305	3,191,450	3,191,450	3,205,828
Federal Funds	9,356,582	309,278	175,000	175,000
Kellogg Grant	206,624	269,869	390,000	390,000
EdNet Fund	0	71,076	71,076	72,204
Less: Est Cash Available	-120,131	0	0	0
Totals	12,451,511	3,961,804	3,827,526	3,843,032
General Fund Lapse	223,016	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	39	39	39	39
Time-Limited	7	7	7	7
Totals	46	46	46	46
<u>Summary Of Funding</u>				
General Funds	2,888,305	3,191,450	3,191,450	3,205,828
State Support Funds	0	0	0	0
Special Funds	9,563,206	770,354	636,076	637,204
Totals	12,451,511	3,961,804	3,827,526	3,843,032

Agency Description and Programs

The Governor, as the Chief Executive Officer of the State of Mississippi, exercises significant functions of the Governor's Office and the maintenance of the Governor's Mansion with funds provided through this budget. The Governor's Mansion is among the oldest executive residences in the nation. It was completed in 1842 and designed by State Architect William Nichols for approximately \$50,000.00. Believed to be the first home ever built by a State for its Chief Executive, the Governor's Mansion has such a distinguished architectural and historical significance that it has been designated a Registered National Historic Landmark and described on the Register of Historic Places list.

1. Support and Mansion

The Governor's Office staff provides liaison and assistance in all areas of state government administration and research agency programs and policies. The Governor's Mansion staff provides for the operation of the Governor's Mansion as the Governor's official residence, including maintenance of the Mansion grounds, historical areas, and living quarters.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Support & Mansion Total Funds	12,451,511	3,961,804	3,827,526	3,843,032
