

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,091,282	4,074,201	4,074,201	3,893,083
Travel	43,143	84,717	84,717	84,717
Contractual Services	329,257	321,016	321,016	321,016
Commodities	210,114	64,901	64,901	64,901
Capital Outlay - Equipment	85,831	33,474	33,474	33,474
Subsidies, Loans & Grants	3,113,881	3,334,476	3,334,476	3,334,476
Totals	6,873,508	7,912,785	7,912,785	7,731,667
<u>To Be Funded As Follows:</u>				
State Appropriations	3,022,579	3,022,579	3,022,579	2,840,449
State Support Special Funds	300,000	300,000	300,000	300,000
Federal Funds	3,113,881	3,718,042	3,718,042	3,718,042
Tuition & Fees	203,065	197,464	197,464	197,465
Other Special Funds	233,983	674,700	674,700	675,711
Totals	6,873,508	7,912,785	7,912,785	7,731,667
<u>Summary Of Headcounts</u>				
Permanent	57	62	62	25
Time-Limited	0	0	0	0
Totals	57	62	62	25
<u>Summary Of Funding</u>				
General Funds	3,022,579	3,022,579	3,022,579	2,840,449
State Support Funds	300,000	300,000	300,000	300,000
Special Funds	3,550,929	4,590,206	4,590,206	4,591,218
Totals	6,873,508	7,912,785	7,912,785	7,731,667

Agency Description and Programs

The School of Population Health, one of the only three (3) of its kind across the country, provides world-class graduate training. The school aims to educate and train leaders at all levels preparing to transform healthcare delivery and the health of Mississippians by developing an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals in the rapidly changing healthcare environment. To conduct pioneering population-based research and provide high-quality, value-driven, patient-centered care delivered in an increasingly complex healthcare system.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	3,325,507	3,828,325	3,828,325	3,740,697
2. Academic Support				
Total Funds	1,317,240	1,516,407	1,516,407	1,481,698
3. Research				
Total Funds	2,230,761	2,568,053	2,568,053	2,509,272