

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	13,890,666	13,797,084	13,797,084	13,877,823
Travel	258,609	174,628	174,628	174,628
Contractual Services	2,081,661	642,706	642,706	642,706
Commodities	445,005	204,894	204,894	204,894
Capital Outlay - Other Than Equipment	4,224,343	50,775,657	0	0
Capital Outlay - Equipment	89,460	18,203	18,203	18,203
Subsidies, Loans & Grants	7,685,580	5,822,802	5,822,802	5,822,802
<b>Totals</b>	<b>28,675,324</b>	<b>71,435,974</b>	<b>20,660,317</b>	<b>20,741,056</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	6,527,021	6,527,021	6,527,021	6,537,777
State Support Special Funds	4,642,828	51,194,142	418,485	418,485
Federal Funds	6,067,264	2,750,890	2,750,890	2,750,890
Tuition & Fees	11,438,211	10,553,329	10,553,329	10,623,312
Other Special Funds	0	410,592	410,592	410,592
<b>Totals</b>	<b>28,675,324</b>	<b>71,435,974</b>	<b>20,660,317</b>	<b>20,741,056</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	123	123	123	102
Time-Limited	0	0	0	0
<b>Totals</b>	<b>123</b>	<b>123</b>	<b>123</b>	<b>102</b>
<b><u>Summary Of Funding</u></b>				
General Funds	6,527,021	6,527,021	6,527,021	6,537,777
State Support Funds	4,642,828	51,194,142	418,485	418,485
Special Funds	17,505,475	13,714,811	13,714,811	13,784,794
<b>Totals</b>	<b>28,675,324</b>	<b>71,435,974</b>	<b>20,660,317</b>	<b>20,741,056</b>

#### **Agency Description and Programs**

The School of Nursing is located on the State's only academic health science campus and provides students with direct access to an interdisciplinary educational environment. The School of Nursing offers the people of Mississippi a baccalaureate degree program in nursing, a master's degree program in nursing, the Doctor of Nursing Practice program, and the post-graduate APRN certificate program in nursing, resulting in registered nurses of high professional competence, and raises the professional and educational standards of nurses now practicing in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	20,649,733	13,878,944	13,878,944	13,933,182
2. Research				
Total Funds	3,082,354	2,604,491	2,604,491	2,614,669
3. Academic Support				
Total Funds	4,943,237	54,952,539	4,176,882	4,193,205