

| | FY 2024 Actual | FY 2025 Estimated | FY 2026 Requested | FY 2026 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Capital Outlay - Other Than Equipment | 1,172,115 | 4,827,885 | 0 | 0 |
| Totals | 1,172,115 | 4,827,885 | 0 | 0 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Support Special Funds | 1,172,115 | 4,827,885 | 0 | 0 |
| Totals | 1,172,115 | 4,827,885 | 0 | 0 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 0 | 0 | 0 | 0 |
| State Support Funds | 1,172,115 | 4,827,885 | 0 | 0 |
| Special Funds | 0 | 0 | 0 | 0 |
| Totals | 1,172,115 | 4,827,885 | 0 | 0 |

Agency Description and Programs

The Adolescent Psychiatry Facility provides adolescents with short-term inpatient care and crisis stabilization to address acute mental health challenges and facilitate the continuation of care in outpatient services. This program was funded with Coronavirus State Fiscal Recovery Lost Revenue Fund (CSFRLRF) that is anticipated to be spent by December 31, 2026.

1. Facility Repair and Renovation

This program provides inpatient services to adolescents, bridging the gap between pediatric and adult mental health services, and establishing comprehensive mental health support within this age group. Through a multidisciplinary approach, the facility will offer crisis intervention, stabilization, and goal-oriented treatment plans to achieve successful transitions of adolescents to outpatient care and long-term recovery. Interns, fellows, residents, and other future clinicians will collaborate with a diverse group of mental health professionals, cultivating a skilled healthcare workforce.

| | FY 2024 Actual | FY 2025 Estimated | FY 2026 Requested | FY 2026 Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Facility Repair & Renovation | | | | |
| Total Funds | 1,172,115 | 4,827,885 | 0 | 0 |