

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	142,967,745	120,375,161	120,375,161	121,026,338
Travel	2,856,595	2,233,235	2,233,235	2,233,235
Contractual Services	8,740,052	9,607,719	9,607,719	9,607,719
Commodities	5,224,022	7,076,736	7,076,736	7,076,736
Capital Outlay - Other Than Equipment	0	21,227	21,227	21,227
Capital Outlay - Equipment	1,192,555	6,845,881	4,553,042	4,553,042
Subsidies, Loans & Grants	69,875,291	77,611,101	77,611,101	77,611,101
Totals	230,856,260	223,771,060	221,478,221	222,129,398
<u>To Be Funded As Follows:</u>				
State Appropriations	114,154,016	112,771,766	112,771,766	113,301,011
State Support Special Funds	8,032,680	9,881,024	7,588,185	7,588,185
Federal Funds	76,212,913	55,681,827	55,681,827	55,681,827
Tuition & Fees	23,759,033	22,413,577	22,413,577	22,535,509
Other Special Funds	8,697,618	23,022,866	23,022,866	23,022,866
Totals	230,856,260	223,771,060	221,478,221	222,129,398
State Support Fund Lapse	87,997	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	1,092	882	882	739
Time-Limited	0	0	0	0
Totals	1,092	882	882	739
<u>Summary Of Funding</u>				
General Funds	114,154,016	112,771,766	112,771,766	113,301,011
State Support Funds	8,032,680	9,881,024	7,588,185	7,588,185
Special Funds	108,669,564	101,118,270	101,118,270	101,240,202
Totals	230,856,260	223,771,060	221,478,221	222,129,398

Agency Description and Programs

The School of Medicine was established under Sections 37-115-21 thru 37-115-35, Mississippi Code of 1972, to offer an excellent, comprehensive medical education, biomedical research, and healthcare. The State concentrates its resources on physician education in the School of Medicine. The school is responsible for preparing learners to provide excellent care through innovative teaching and state-of-the-art research in the medical sciences, impressing an attitude of lifelong learning in its students and offering opportunities for their continuing education and leadership in delivering superior healthcare in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	120,014,201	115,360,999	115,360,999	115,700,177
2. Research				
Total Funds	74,970,224	72,063,474	72,063,474	72,275,351
3. Academic Support				
Total Funds	7,876,242	7,570,864	7,570,864	7,593,123
4. Institutional Support				
Total Funds	14,896,018	14,318,468	14,318,468	14,360,566
5. Ambulatory Patient Services				
Total Funds	12,655,080	12,164,416	12,164,416	12,200,181
6. Asylum Hill Project				
Total Funds	444,495	2,292,839	0	0