

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	217,718	250,635	250,635	252,069
Travel	39,849	40,000	40,000	40,000
Contractual Services	140,721	253,300	253,300	253,300
Commodities	18,891	20,000	20,000	20,000
Totals	417,179	563,935	563,935	565,369
<u>To Be Funded As Follows:</u>				
State Appropriations	164,016	250,635	250,635	252,069
Other States - AL, KY, TN	253,163	313,300	313,300	313,300
Totals	417,179	563,935	563,935	565,369
<u>Summary Of Headcounts</u>				
Permanent	3	3	3	3
Time-Limited	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	164,016	250,635	250,635	252,069
State Support Funds	0	0	0	0
Special Funds	253,163	313,300	313,300	313,300
Totals	417,179	563,935	563,935	565,369

Agency Description and Programs

The Tennessee-Tombigbee Waterway Development Authority was established under Section 51-27-1, Mississippi Code of 1972, and is a four (4) state interstate compact consisting of the States of Alabama, Kentucky, Mississippi, and Tennessee. The compact works with federal, state, and local interests to realize the potential benefits of the waterway, including transportation savings to shippers, industrial development, recreation, tourism, and trade. It serves as the regional sponsor of the Tennessee-Tombigbee Waterway and receives funding from each of the four (4) member states to carry out its responsibilities.

During the 2024 Regular Legislative Session, the authority was moved to a pass through at Mississippi Development Authority.

1. Waterway Development

This program promotes the development of the Tennessee-Tombigbee Waterway and its economic and commercial potential to the impacted region, including the State of Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Waterway Development				
Total Funds	417,179	563,935	563,935	565,369