

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	275,785	750,000	0	0
Travel	107	7,000	0	0
Contractual Services	3,577,886	15,000,000	0	0
Commodities	499	2,000	0	0
Capital Outlay - Equipment	0	10,000	0	0
Subsidies, Loans & Grants	42,008,655	397,589,387	0	0
Totals	45,862,932	413,358,387	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	45,862,932	413,358,387	0	0
Totals	45,862,932	413,358,387	0	0
State Support Fund Lapse	25,265,726	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	45,862,932	413,358,387	0	0
Special Funds	0	0	0	0
Totals	45,862,932	413,358,387	0	0

Agency Description and Programs

The Mississippi Municipality and County Water Infrastructure (MCWI) Grant Program under the Department of Environmental Quality (DEQ) was established under Section 27-67-35, Mississippi Code of 1972. It provides municipalities, counties, and certain public utilities not regulated by the Public Service Commission (PSC) reimbursable grants to make necessary investments in water, wastewater, and stormwater infrastructure, which is funded by the Mississippi Legislature utilizing Coronavirus State Fiscal Recovery Funds (CSFRF) made available under the Federal American Rescue Plan Act of 2021 (ARPA). Such grants are made available to eligible entities and are to be matched with the Coronavirus Local Fiscal Recovery Funds (CLFRF) awarded or to be awarded to a municipality or county. These funds must be expended by December 31, 2026.

1. Infrastructure

This program distributes available appropriated funds to achieve the intended environmental and public health benefits and the associated stimulus to Mississippi’s economy, while ensuring compliance with state and federal laws and regulations.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Infrastructure				
Total Funds	45,862,932	413,358,387	0	0