

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	27,639,295	30,397,288	31,944,756	29,849,774
Travel	747,618	746,257	746,257	746,257
Contractual Services	2,732,868	4,900,245	4,950,245	4,300,245
Commodities	858,747	810,602	810,602	810,602
Capital Outlay - Equipment	402,610	141,820	141,820	141,820
Vehicles	401,103	421,250	421,250	421,250
Subsidies, Loans & Grants	3,394,633	6,171,012	3,671,012	3,671,012
<b>Totals</b>	<b>36,176,874</b>	<b>43,588,474</b>	<b>42,685,942</b>	<b>39,940,960</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	3,555,202	3,555,202	3,555,202	3,555,202
State Appropriations	28,971,113	33,855,444	32,808,089	30,290,232
Federal Funds	4,098,826	4,681,737	4,826,560	4,826,560
Attorney General Fund	1,080,471	2,551,293	2,551,293	1,551,293
Victims of Human Trafficking	2,026,464	2,500,000	2,500,000	2,500,000
Less: Est Cash Available	-3,555,202	-3,555,202	-3,555,202	-2,782,327
<b>Totals</b>	<b>36,176,874</b>	<b>43,588,474</b>	<b>42,685,942</b>	<b>39,940,960</b>
General Fund Lapse	1,625,022	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	88	88	88	88
Time-Limited	210	210	213	205
<b>Totals</b>	<b>298</b>	<b>298</b>	<b>301</b>	<b>293</b>
<b><u>Summary Of Funding</u></b>				
General Funds	28,971,113	33,855,444	32,808,089	30,290,232
State Support Funds	0	0	0	0
Special Funds	7,205,761	9,733,030	9,877,853	9,650,728
<b>Totals</b>	<b>36,176,874</b>	<b>43,588,474</b>	<b>42,685,942</b>	<b>39,940,960</b>

### **Agency Description and Programs**

The Mississippi Attorney General serves as the chief legal officer and advisor for the State of Mississippi as created in Section 173 of the Mississippi Constitution of 1890 and Section 7-5-1, Mississippi Code of 1972. The Office of the Attorney General is responsible for representing the State's public interest, public officials and governmental departments, agencies, boards, and commissions, handling criminal appeals for the State, and issuing legal opinions that interpret state law. The Attorney General at common law and, except as otherwise provided by law, is given the sole power to bring or defend a lawsuit on behalf of a state agency, the subject matter of which is of statewide interest.

#### 1. Supportive Services

This program provides administrative and technical support in the areas of management (planning, organizing, and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of the law library, management of all legal contracts, and administration of the Law Enforcement Officers and Fire Fighters Disability Benefits Trust Fund.

## 2. Training

This program is charged with training the Mississippi Prosecutors with Continuing Legal Education (CLE) and technical assistance training for Mississippi's state, county, municipal, and youth prosecutors. Youth court prosecutors and county prosecuting attorneys receive juvenile justice training and regular annual continuing education in the field of juvenile justice. District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys receive technical assistance by trained criminal investigators and victim assistance coordinators. These trainers serve as a liaison for the prosecutors and the Mississippi Legislature, as well as various State, Federal, and local criminal justice agencies and groups.

## 3. Litigation

This program manages all litigation, both criminal and civil, on behalf of the State and its agencies, officials and employees promptly and professionally, maintaining a docket of such cases. In addition, it also offers advice and assistance to local District Attorney's offices and also reviews extraditions for the Governor's Office.

## 4. Opinions

This program promptly responds to all requests for Official Attorney General Opinions by researching, preparing, and distributing all formal written opinions. The program will respond to assistance by telephone and conduct lectures and training seminars for local government attorneys and officials throughout the State.

## 5. State Agency Contracts

This program handles all the day-to-day legal representation of the State, its officials, and state agencies, ensuring that specialization is provided and continuity of services is maintained.

## 6. Insurance Integrity Enforcement

This program investigates and prosecutes claims of insurance abuses and crimes involving insurance and fraud and investigates and prosecutes Workers' Compensation fraud cases.

## 7. Other Mandated Programs

This program consists of the Medicaid Fraud Control Unit, the Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Persons, Child Support Prosecution, and DUI Units), the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, and the Bureau of Victim Assistance (Domestic Violence Division and Youth Services Division). These programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve to combat the corrupt, deceptive, and illegal practices of unscrupulous medical providers, public officials, drug traffickers, and business enterprises.

## 8. Crime Victims Compensation

This program provides financial assistance and support services to victims of violent crime and their family members. The program also administers both the Address Confidentiality Program (ACP), which provides a layer of protection for domestic violence, sexual assault, and stalking victims fleeing their assailants, and the Victim Assistance Program, which serves as a single point of contact for crime victims providing information, referral, advocacy, and support to persons needing victim assistance.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Supportive Services				
Total Funds	3,599,063	3,959,831	4,152,111	3,750,212
2. Training				
Total Funds	1,602,554	1,725,837	1,758,434	1,582,101
3. Litigation				
Total Funds	5,104,864	5,785,605	6,008,141	5,617,764

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4. Opinions				
Total Funds	802,941	890,979	926,059	864,639
5. State Agency Contracts				
Total Funds	5,473,364	6,370,858	6,591,947	6,190,923
6. Insurance Integrity Enforcement				
Total Funds	181,019	197,296	205,172	192,902
7. Other Mandated Programs				
Total Funds	16,387,375	18,656,793	19,532,662	18,231,003
8. Crime Victims Compensation				
Total Funds	3,025,694	6,001,275	3,511,416	3,511,416

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