

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	12,184,324	17,005,590	17,005,590	17,146,492
Travel	7,238	150,000	150,000	150,000
Contractual Services	5,853,263	8,500,000	8,500,000	8,500,000
Commodities	227,290	500,000	500,000	500,000
Capital Outlay - Equipment	1,021,440	300,000	300,000	300,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	9,348,086	14,962,492	14,962,492	14,962,492
Totals	28,641,641	41,418,582	41,418,582	41,559,484
<u>To Be Funded As Follows:</u>				
Federal Funds	27,228,263	39,018,582	39,018,582	39,156,966
Medicaid	1,413,378	2,400,000	2,400,000	2,402,518
Totals	28,641,641	41,418,582	41,418,582	41,559,484
<u>Summary Of Headcounts</u>				
Permanent	191	182	182	182
Time-Limited	118	115	115	115
Totals	309	297	297	297
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	28,641,641	41,418,582	41,418,582	41,559,484
Totals	28,641,641	41,418,582	41,418,582	41,559,484

Agency Description and Programs

The Office of Disability Determination Services (DDS) was created to provide accurate, prompt, and cost-effective disability decisions for physically and mentally disabled individuals who apply for benefits under the Social Security Administration (SSA). DDS is 100% funded by the SSA to render medical determinations concerning individuals' eligibility to receive Supplemental Security Income and/or Social Security Disability Insurance benefits based on established medical and vocational factors.

1. Disability Determination Services

This program adjudicates Social Security and Supplemental Security Income disability claims and conducts evidentiary hearings for clients whose claims have reached the initial decision level for termination of medical services.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Disability Determination Services				
Total Funds	28,641,641	41,418,582	41,418,582	41,559,484