

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	209,310	285,524	295,000	263,686
Contractual Services	572,452	455,888	434,150	50,662
Commodities	39,603	55,600	56,800	55,600
Capital Outlay - Other Than Equipment	0	0	368,000	0
Capital Outlay - Equipment	26,462	120,000	120,000	0
Subsidies, Loans & Grants	6,092	8,000	9,500	8,000
<b>Totals</b>	<b>853,919</b>	<b>925,012</b>	<b>1,283,450</b>	<b>377,948</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	322,768	327,956	487,500	269,654
State Support Special Funds	427,560	477,896	688,000	0
Grand Gulf Military Fund	103,591	119,160	107,950	108,294
<b>Totals</b>	<b>853,919</b>	<b>925,012</b>	<b>1,283,450</b>	<b>377,948</b>
General Fund Lapse	9	0	0	0
State Support Fund Lapse	68,577	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	7	7	7	7
Time-Limited	0	0	0	0
<b>Totals</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b><u>Summary Of Funding</u></b>				
General Funds	322,768	327,956	487,500	269,654
State Support Funds	427,560	477,896	688,000	0
Special Funds	103,591	119,160	107,950	108,294
<b>Totals</b>	<b>853,919</b>	<b>925,012</b>	<b>1,283,450</b>	<b>377,948</b>

**Agency Description and Programs**

The Grand Gulf Military Monument Commission was established under Section 55-15-21, Mississippi Code of 1972, to operate and maintain the area as a historical park. This 450-acre landmark is listed on the National Register of Historic Places. The Board consists of five (5) members, each a Claiborne County, Mississippi resident.

## 1. Historical Preservation

This program maintains and preserves historical buildings and artifacts, which include: two (2) Civil War Forts, a Spanish house built in 1790, a gristmill, a rock collection, a "dog trot" house, and other examples of 200 years of Mississippi history. The Park has forty-two (42) campsites, hiking trails, and two (2) pavilions for guests to enjoy.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Historical Preservation				
Total Funds	853,919	925,012	1,283,450	377,948