

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,373,907	4,100,000	4,100,000	4,133,408
Travel	176,852	180,000	180,000	180,000
Contractual Services	1,776,372	1,800,000	1,800,000	1,800,000
Commodities	295,286	270,000	270,000	270,000
Capital Outlay - Equipment	301,648	450,000	450,000	450,000
Vehicles	108,097	0	0	0
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	5,367,638	5,678,467	6,004,042	5,678,467
Totals	11,399,800	12,478,967	12,804,542	12,512,375
<u>To Be Funded As Follows:</u>				
State Appropriations	1,427,079	1,505,527	1,574,874	1,497,266
State Support Special Funds	1,422,012	322,012	322,012	322,012
Federal Funds	8,259,896	10,296,428	10,552,656	10,323,042
Business Enterprise Program	164,006	215,000	215,000	224,118
Refunds	126,807	140,000	140,000	145,937
Totals	11,399,800	12,478,967	12,804,542	12,512,375
<u>Summary Of Headcounts</u>				
Permanent	83	76	76	76
Time-Limited	4	3	3	3
Totals	87	79	79	79
<u>Summary Of Funding</u>				
General Funds	1,427,079	1,505,527	1,574,874	1,497,266
State Support Funds	1,422,012	322,012	322,012	322,012
Special Funds	8,550,709	10,651,428	10,907,656	10,693,097
Totals	11,399,800	12,478,967	12,804,542	12,512,375

Agency Description and Programs

The Office of Vocational Rehabilitation for the Blind (OVRB) was established to provide vocational rehabilitation and independent living services to eligible individuals who are residents of the State of Mississippi. These services aim to assist individuals with visual disabilities to integrate into the workplace, community, and home and to live and function as independently as possible.

1. Vocational Rehabilitation for the Blind

This program provides vocational rehabilitation and independent living services to eligible blind and visually impaired persons through its Client Services Program, Business Enterprise Program, and Facility Program.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Voc Rehabilitation for the Blind				
Total Funds	11,399,800	12,478,967	12,804,542	12,512,375