

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,478,898	7,631,881	7,875,026	7,797,600
Travel	395,334	408,000	437,000	368,000
Contractual Services	231,487	240,030	240,030	195,030
Commodities	302,635	326,550	326,550	294,891
Capital Outlay - Equipment	4,646	0	0	0
Totals	8,413,000	8,606,461	8,878,606	8,655,521
<u>To Be Funded As Follows:</u>				
State Appropriations	7,385,165	7,608,682	7,880,827	7,651,428
Supreme Court Fund	1,027,835	997,779	997,779	1,004,093
Totals	8,413,000	8,606,461	8,878,606	8,655,521
<u>Summary Of Headcounts</u>				
Permanent	70	70	70	70
Time-Limited	0	0	0	0
Totals	70	70	70	70
<u>Summary Of Funding</u>				
General Funds	7,385,165	7,608,682	7,880,827	7,651,428
State Support Funds	0	0	0	0
Special Funds	1,027,835	997,779	997,779	1,004,093
Totals	8,413,000	8,606,461	8,878,606	8,655,521

Agency Description and Programs

The Office of Supreme Court Services represents the consolidation of the Court, the Office of the Supreme Court Clerk, and the State Library into a budgetary unit. The sole function of the Supreme Court is its performance of constitutional and statutory duties as the highest court and the court of last resort within the State of Mississippi.

1. Supreme Court Services

This program performs constitutional and statutory duties as the highest Appellate Court of this state. These duties require the study, research, and decision of cases in accordance with the facts and the laws applicable to each case. The nine (9) justices may sit en banc (all members participating), or the nine (9) member Court is divided into three (3) judge panels so that a maximum number of cases may be heard and decided.

2. Supreme Court Clerk

This program provides administrative and clerical services to the Supreme Court judges; members of the Mississippi State Bar; circuit and chancery clerks; circuit, chancery, and county judges; court reporters; litigants without lawyers; the public; and Parchman Penitentiary. The Clerk keeps daily minutes of the Court's proceedings and records judgments, decrees, orders, and decisions of the Court. The Clerk also sees to the enforcement of any rule change promulgated by the Supreme Court or statutes enacted by the Mississippi State Legislature.

3. State Library

This program acquires, catalogs, and maintains the legal resources necessary to support the research needs of the Supreme Court, other state agencies and officials, members of the Bar, and the interested public. The staff provides bibliographic instruction, research and photocopying services, and bibliographic control and maintenance of the library materials.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Supreme Court Services Total Funds	7,070,675	7,251,481	7,490,856	7,324,164
2. Supreme Court Clerk Total Funds	729,949	690,100	713,065	690,100
3. State Library Total Funds	612,376	664,880	674,685	641,257
