

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	123,201	142,402	211,052	143,516
Travel	4,817	10,000	10,000	10,000
Contractual Services	13,434	15,850	15,850	15,850
Commodities	1,485	3,000	3,000	3,000
Totals	142,937	171,252	239,902	172,366
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	4,863	0	0	0
Continuing Legal Education Fund	138,074	171,252	239,902	172,366
Totals	142,937	171,252	239,902	172,366
<u>Summary Of Headcounts</u>				
Permanent	2	2	3	2
Time-Limited	0	0	0	0
Totals	2	2	3	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	142,937	171,252	239,902	172,366
Totals	142,937	171,252	239,902	172,366

Agency Description and Programs

Continuing Legal Education (CLE) exercises general supervisory authority over the administration of the Rules for Mandatory Continuing Legal Education and adopts, repeals, and amends regulations consistent with these rules. The Commission is funded by fees from continuing legal education sponsors for seminars held in-state and from individual attorneys for conferences attended out-of-state.

1. Continuing Legal Education

This program ensures that each Bar member complies with the rules and regulations established by the Mississippi Commission on Continuing Legal Education and meets the mandatory CLE requirements quickly and efficiently.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Continuing Legal Education				
Total Funds	142,937	171,252	239,902	172,366