

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	33,737,626	38,835,127	40,011,237	39,046,136
Travel	638,503	600,000	600,000	600,000
Contractual Services	76,086	77,000	77,000	77,000
Commodities	824,731	1,884,000	1,884,000	1,484,000
Totals	35,276,946	41,396,127	42,572,237	41,207,136
<u>To Be Funded As Follows:</u>				
State Appropriations	32,149,860	37,203,759	38,379,869	36,921,111
Trial Judges Fund	3,127,086	4,192,368	4,192,368	4,286,025
Totals	35,276,946	41,396,127	42,572,237	41,207,136
General Fund Lapse	1,299,160	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	109	109	109	109
Time-Limited	0	0	0	0
Totals	109	109	109	109
<u>Summary Of Funding</u>				
General Funds	32,149,860	37,203,759	38,379,869	36,921,111
State Support Funds	0	0	0	0
Special Funds	3,127,086	4,192,368	4,192,368	4,286,025
Totals	35,276,946	41,396,127	42,572,237	41,207,136

Agency Description and Programs

The Trial Judges directly support the constitutionally mandated duties of 109 current Chancery and Circuit Judges and their support staff to promptly handle the disposition of civil and criminal cases. The trial court system consists of two (2) general jurisdiction courts (circuit and chancery) and three (3) limited jurisdiction courts (county, justice, and municipal).

1. Trial Judges

This program provides the salaries, travel, office operating, office space, support staff allowances for Chancery and Circuit Judges, and expenses relating to the appointment of special judges.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Trial Judges				
Total Funds	35,276,946	41,396,127	42,572,237	41,207,136