

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,408,608	6,654,528	6,831,554	6,735,031
Travel	393,698	400,000	431,000	375,000
Contractual Services	89,464	92,125	92,125	76,023
Commodities	2,783	2,600	2,600	2,600
Totals	6,894,553	7,149,253	7,357,279	7,188,654
<u>To Be Funded As Follows:</u>				
State Appropriations	6,540,711	5,476,546	5,684,572	5,503,789
Court of Appeals Fund	353,842	1,672,707	1,672,707	1,684,865
Totals	6,894,553	7,149,253	7,357,279	7,188,654
<u>Summary Of Headcounts</u>				
Permanent	58	58	58	58
Time-Limited	0	0	0	0
Totals	58	58	58	58
<u>Summary Of Funding</u>				
General Funds	6,540,711	5,476,546	5,684,572	5,503,789
State Support Funds	0	0	0	0
Special Funds	353,842	1,672,707	1,672,707	1,684,865
Totals	6,894,553	7,149,253	7,357,279	7,188,654

Agency Description and Programs

The Legislature created the Court of Appeals (COA) to speed appeals and relieve a backlog of cases before the Supreme Court. The Court has ten (10) Appeals Judges elected from five (5) districts. It has the judiciary power to determine and dispose of any appeal or other proceeding assigned to it by the Supreme Court. The jurisdiction of the Court of Appeals is limited to those matters assigned to it by the Supreme Court.

1. Court of Appeals

This program provides an efficient and timely disposition of all matters and court filings. Serving as an error corrections court, the COA hears and decides appeals on issues in which the law is already settled but the facts are in dispute. The Supreme Court may review Court of Appeals decisions or if the Supreme Court declines review, the decision of the Court of Appeals stands.

2. Supreme Court Clerk

This program provides court-related services and critical administrative functions in organizing, managing, and maintaining the effective operation of the state's appellate judiciary. The Clerk's Office is supported by the statutes, rules, and regulations enacted by the Legislature and promulgated by the Supreme Court.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Court of Appeals				
Total Funds	6,655,251	6,903,003	7,098,348	6,939,034
2. Supreme Court Clerk				
Total Funds	239,302	246,250	258,931	249,620