

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	838,360	886,026	886,026	886,026
Commodities	59,133	65,046	65,046	65,046
Subsidies, Loans & Grants	290,928	248,928	248,928	248,928
<b>Totals</b>	<b>1,188,421</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	250	8,047	8,047	0
Auto Privilege & Tag Fees	1,296	1,296	1,296	1,296
Donations & Sponsorships	198,704	198,704	198,704	198,704
Sale of Products	333,366	337,148	337,148	337,148
Rentals & Ticket Sales	662,852	662,852	662,852	662,852
Less: Est Cash Available	-8,047	-8,047	-8,047	0
<b>Totals</b>	<b>1,188,421</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,188,421	1,200,000	1,200,000	1,200,000
<b>Totals</b>	<b>1,188,421</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>

**Agency Description and Programs**

The Dixie National Livestock Show was created in 1965 to encourage growth in the Mississippi livestock industry. Since that time the show has brought national and international recognition to Mississippi. The expenses of the Dixie National are paid from revenues generated from entry fees and rodeo admissions.

The Legislature in the 2020 Regular Legislative Session moved the Fair and Coliseum Commission - Dixie National Livestock Show budget to the Department of Agriculture and Commerce.

1. Dixie National Livestock Show and Rodeo

This program promotes the livestock industry and encourages growth in Mississippi by bringing together the best-breeding animals in the nation to Mississippi to improve the quality of livestock produced across the state. The rodeo provides funding from entry fees and rodeo admissions.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Dixie Natl Livestock Show/Rodeo				
Total Funds	1,188,421	1,200,000	1,200,000	1,200,000