

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Contractual Services	2,946,325	20,000,000	20,000,000	20,000,000
Commodities	15	0	0	0
Capital Outlay - Other Than Equipment	40,577,887	621,000,000	560,000,000	520,000,000
Subsidies, Loans & Grants	25,511,176	126,000,000	75,000,000	75,000,000
Totals	69,035,403	767,000,000	655,000,000	615,000,000
<u>To Be Funded As Follows:</u>				
State Support Special Funds	0	0	40,000,000	0
State Taxes & Other	69,035,403	767,000,000	615,000,000	615,000,000
Totals	69,035,403	767,000,000	655,000,000	615,000,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	40,000,000	0
Special Funds	69,035,403	767,000,000	615,000,000	615,000,000
Totals	69,035,403	767,000,000	655,000,000	615,000,000

Agency Description and Programs

House Bill 1826 of the 2024 Legislative Session provided \$767,000,000.00 in funding to the Mississippi Department of Transportation. This funding is for the following: Capacity Projects Fund, Infrastructure Match Fund, Emergency Road and Bridge Fund, Strategic Multi-Modal Investments Fund, Desoto County Infrastructure Improvements Fund, Lafayette County Infrastructure Improvement Fund, Gulfport Commerce Corridor Fund, Local Improvements Project Fund and The Gulf Coast Passenger Rail Restoration Match Fund.

Senate Bill 3120 of the 2023 Regular Legislative Session provided \$620,000,000.00 in funding to the Mississippi Department of Transportation. This funding is for the Capacity Project Fund, Infrastructure Match Fund, Emergency Road and Bridge Fund, and Strategic Multi-Modal Investments Fund.

1. 2022 Capacity Project Program

The Legislature provided \$450,000,000.00 for MDOT's Capacity Project Fund Program. This program consists of all activities necessary to create, develop, and construct capacity projects included in the Three-Year Plan under Section 65-1-141.2, Mississippi Code of 1972.

2. 2022 Infrastructure Match Program

The Legislature provided \$40,000,000.00 for MDOT's Infrastructure Match Program. This program provides a state match of ten-twenty percent (10-20%) for additional federal funds from the Federal Highway Administration as allocated by the Infrastructure Investments and Jobs Act passed in November 2021.

3. 2022 Emergency Road and Bridge Program

The Legislature provided \$100,000,000.00 for MDOT's Emergency Road and Bridge Program. This program will fund emergency bridge repairs on this state's public roads, streets, and highways under Section 65-1-179, Mississippi Code of 1972. The Department of Transportation shall be excluded from applying for the use of funds in order to give preference to counties and municipalities.

4. Strategic Multi-Modal Investments Program

The Legislature provided \$30,000,000.00 for MDOT's Strategic Multi-Modal Investments Program. The Legislature established this program in 2023, creating a special fund into which state funds may be deposited. The Department of Transportation will expend these funds to increase the capacity for freight movement and economic activity at airports, ports, and railroads throughout the state.

5. Infrastructure Improvements

The Legislature provided MDOT with multiple appropriations in FY2025 for the following Infrastructure Improvement funds: \$115,000,000.00 2023 Desoto County Infrastructure Improvement Fund, \$175,000,000.00 2023 Lafayette County Infrastructure Improvement fund, \$15,400,000 .00 2023 Gulfport Commerce Corridor Fund, \$5,600,000.00 2022 Local Improvements Projects Fund, \$6,000,000.00 Gulf Coast Passenger Rail Restoration Match Fund.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. 2022 Capacity Project Prg				
Total Funds	3,524,227	250,000,000	250,000,000	250,000,000
2. 2022 Infrastructure Match Prg				
Total Funds	40,000,000	80,000,000	40,000,000	0
3. 2022 Emerg Road & Bridge Prg				
Total Funds	25,511,176	90,000,000	60,000,000	60,000,000
4. Strateg Multi-Modal Invest Prg				
Total Funds	0	30,000,000	15,000,000	15,000,000
5. Infrastructure Improvements				
Total Funds	0	317,000,000	290,000,000	290,000,000