

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	112,347	0	0	0
Travel	2,717	0	0	0
Contractual Services	3,868	0	0	0
Totals	118,932	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	118,932	0	0	0
Totals	118,932	0	0	0
State Support Fund Lapse	3,008,659	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	118,932	0	0	0
Special Funds	0	0	0	0
Totals	118,932	0	0	0

Agency Description and Programs

House Bill 1628 of the 2022 Regular Legislative Session appropriated funds to the Trial Judges - State Case Backlog to fund additional special temporary courts that supplement those authorized under Section 9-7-25, Mississippi Code of 1972, and are necessary to respond to the effects of the American Rescue Plan Act of 2021 (ARPA). The remaining funds at the end of FY 2024 were transferred via Senate Bill 2848 of the 2024 Regular Legislative Session.

1. State Case Backlog

This program provides additional funds for special temporary courts to reduce the state case backlog.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. State Case Backlog				
Total Funds	118,932	0	0	0